

ACCT#	DESCRIPTION	UNITS	X	RATE	SUB-TOTAL	TOTAL	
100	DEVELOPMENT						
110	DEVELOPMENT EXPENSES	ALLOW		\$4,500.00	\$4,500.00		
120	TITLE SEARCH	ALLOW		\$900.00	\$900.00		
130	CLEARANCE	ALLOW		\$2,250.00	\$2,250.00		
140	COPYRIGHT	ALLOW		\$1,350.00	\$1,350.00		
						\$9,000.00	
ACCT#		UNITS	X	RATE	SUB-TOTAL	\$9,000.00	
200	WRITERS			<i>WGA Contract: Non-WGA</i>			
210	WRITER(S)	ALLOW		\$60,000.00	\$60,000.00		
						\$60,000.00	
ACCT#		UNITS	X	RATE	SUB-TOTAL	\$60,000.00	
300	PRODUCERS						
310	PRODUCER(S)	ALLOW		\$24,000.00	\$24,000.00		
						\$24,000.00	
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$24,000.00
400	DIRECTOR						
	Kelly McNally						
410	DIRECTOR						
	Prep	1.00	WEEKS	1	\$1,606.48	\$1,606.48	
	Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92	
	Post	4.00	WEEKS	1	\$1,606.48	\$6,425.92	
						\$14,458.32	
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$14,458.32
500	CAST						
510	CAST						
512	Dingo Dan	4.00	WEEKS	1	\$2,190.00	\$8,760.00	
514	Ratty Rita	4.00	WEEKS	1	\$2,190.00	\$8,760.00	
516	Space Commander X	3.00	WEEKS	1	\$2,190.00	\$6,570.00	
518	Bobo The Dog	2.00	WEEKS	1	\$2,190.00	\$4,380.00	
520	Fishface	1.60	WEEKS	1	\$2,190.00	\$3,504.00	
522	Moonshine Molly	1.20	WEEKS	1	\$2,190.00	\$2,628.00	
524	Sheriff Rebar	0.80	WEEKS	1	\$2,190.00	\$1,752.00	
526	Trip	0.80	WEEKS	1	\$2,190.00	\$1,752.00	
528	Suzy	0.80	WEEKS	1	\$2,190.00	\$1,752.00	
530	Clams	0.80	WEEKS	1	\$2,190.00	\$1,752.00	
532	Skeletor	0.80	WEEKS	1	\$2,190.00	\$1,752.00	
534	Lorum	0.80	WEEKS	1	\$2,190.00	\$1,752.00	
536	Ipsum	0.80	WEEKS	1	\$2,190.00	\$1,752.00	
538	Cop 1	0.40	WEEKS	1	\$2,190.00	\$876.00	
540	Cop 2	0.40	WEEKS	1	\$2,190.00	\$876.00	
542	Donut Maker	0.40	WEEKS	1	\$2,190.00	\$876.00	
544	Pylon Keeper	0.40	WEEKS	1	\$2,190.00	\$876.00	
546	The Dwarven Mild	0.40	WEEKS	1	\$2,190.00	\$876.00	
548	Labatiste	0.40	WEEKS	1	\$2,190.00	\$876.00	
550	Cranky the Sandwich	0.40	WEEKS	1	\$2,190.00	\$876.00	

552	Soldier 1	0.40	WEEKS	1	\$2,190.00	\$876.00	
554	Soldier 2	0.40	WEEKS	1	\$2,190.00	\$876.00	
556	Sarge	0.40	WEEKS	1	\$2,190.00	\$876.00	
558	Maximelt	0.40	WEEKS	1	\$2,190.00	\$876.00	
560	Burrito Brother	0.40	WEEKS	1	\$2,190.00	\$876.00	
							\$57,378.00
570	ADDL CAST / ABOVE SCALE BUDGET		ALLOW		\$263,355.24	\$263,355.24	
572	AGENT / ATTORNEY FEES		ALLOW		\$29,261.69	\$29,261.69	
574	CASTING		ALLOW		\$1,000.00	\$1,000.00	
576	REHEARSALS		ALLOW		\$500.00	\$500.00	
578	PENALTIES / OVERTIME		ALLOW		\$650.00	\$650.00	
580	ADR		ALLOW		\$1,500.00	\$1,500.00	
599	MISC. EXPENSES		ALLOW		\$750.00	\$750.00	
							\$297,016.93

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$354,394.93
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600	STUNTS				<i>SAG Contract: SAG Low-Budget</i>		
610	STUNTS LABOR BUDGET		ALLOW		\$14,630.85	\$14,630.85	
620	PURCHASES		ALLOW		\$43,892.54	\$43,892.54	
630	RENTALS		ALLOW		\$7,315.42	\$7,315.42	
640	BOX RENTALS		ALLOW		\$3,657.71	\$3,657.71	
699	MISC. EXPENSES		ALLOW		\$3,657.71	\$3,657.71	
							\$73,154.23

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$73,154.23
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700	TRAVEL & LODGING						
710	TRAVEL		ALLOW		\$0.00	\$0.00	
720	LODGING		ALLOW		\$0.00	\$0.00	
799	MISC. EXPENSES		ALLOW		\$0.00	\$0.00	
							\$0.00

ACCT#	FRINGABLE LABOR	FRINGE RATE	SUBTOTAL	\$0.00
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800	ABOVE-THE-LINE FRINGES				<i>*No ceilings applicable when calculating these fringes.</i>		
					<i>**Rate applied to each applicable crewmember with any ceilings applied.</i>		
810	FICA*	\$158,486.32		6.20%	\$9,826.15		
820	MEDICARE*	\$158,486.32		9.00%	\$14,263.77		
830	FUI*	\$158,486.32		6.00%	\$9,509.18		
840	SUI*	\$158,486.32		3.40%	\$5,388.53		
850	PAYROLL + WRKS COMP*	\$158,486.32		5.00%	\$7,924.32		
860	WGA PENSION**	\$0.00		8.50%	\$0.00		
870	WGA HEALTH & WELFARE**	\$0.00		11.00%	\$0.00		
880	SAG PENSION AND H&W**	\$60,028.00		19.00%	\$11,405.32		
890	DGA PENSION**	\$0.00		7.00%	\$0.00		
895	DGA HEALTH & WELFARE**	\$0.00		10.50%	\$0.00		
							\$58,317.27

						SUBTOTAL	\$58,317.27
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						TOTAL ABOVE-THE-LINE	\$593,324.75
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ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	TOTAL
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900	PRODUCTION				<i>*DGA UPM/AD Contract: Non-DGA</i>		
					<i>**IATSE Contract: Non-IATSE</i>		

910	*UNIT PRODUCTION MANAGER							
	Prep	1.00	WEEKS	1	\$1,606.48	\$1,606.48		
	Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92		
	Wrap	0.50	WEEKS	1	\$1,606.48	\$803.24		
								\$8,835.64
912	*FIRST ASSISTANT DIRECTOR							
	Prep	0.75	WEEKS	1	\$1,606.48	\$1,204.86		
	Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92		
	Wrap	0.15	WEEKS	1	\$1,606.48	\$240.97		
								\$7,871.75
914	*KEY SECOND ASSISTANT DIRECTOR							
	Prep	0.25	WEEKS	1	\$1,124.54	\$281.13		
	Shoot	4.00	WEEKS	1	\$1,124.54	\$4,498.14		
	Wrap							
								\$4,779.28
916	*2ND SECOND ASSISTANT DIRECTOR							
	Prep							
	Shoot							
	Wrap							
918	*ADDITIONAL SECOND ASSISTANT DIRECTOR							
	Prep							
	Shoot							
	Wrap							
920	**SCRIPT SUPERVISOR							
	Prep	0.30	WEEKS	1	\$1,606.48	\$481.94		
	Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92		
	Wrap							
								\$6,907.86
922	**PRODUCTION COORDINATOR							
	Prep	1.00	WEEKS	1	\$481.94	\$481.94		
	Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92		
	Wrap							
								\$6,907.86
924	**ASST. PRODUCTION COORDINATOR							
	Prep							
	Shoot							
	Wrap							
926	**PRODUCTION ACCOUNTANT							
	Prep							
	Shoot							
	Wrap							
928	**ASST. PRODUCTION ACCOUNTANT							
	Prep							
	Shoot							
	Wrap							
930	**TEACHER/WELFARE							
	Prep							
	Shoot							
	Wrap							
932	ASSISTANT TO THE DIRECTOR							
	Prep							
	Shoot							
	Wrap							

1016	CAMERA OPERATOR							
	Prep							
	Shoot							
	Wrap							
1018	STEADICAM OPERATOR							
	Prep							
	Shoot							
	Wrap							
1020	DIGITAL IMAGING TECHNICIAN							
	Prep							
	Shoot							
	Wrap							
1022	STILL PHOTOGRAPHER							
	Prep							
	Shoot							
	Wrap							
1030	CAMERA PACKAGE / RENTALS		ALLOW		\$5,000.00	\$5,000.00		
1032	PURCHASES / EXPENDABLES		ALLOW		\$750.00	\$750.00		
1034	MEDIA CART AND DRIVES		ALLOW		\$0.00	\$0.00		
1036	CAMERA TESTS		ALLOW		\$0.00	\$0.00		
1038	BOX RENTALS		ALLOW		\$0.00	\$0.00		
1040	LOSS & DAMAGE		ALLOW		\$250.00	\$250.00		
1099	MISC. EXPENSES		ALLOW		\$200.00	\$200.00		
								\$6,200.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$24,031.93
1100	SECOND UNIT						
1110	*SECOND UNIT DIRECTOR						
	Prep						
	Shoot						
	Wrap						
1112	**SECOND UNIT DP						
	Prep						
	Shoot						
	Wrap						
1114	**1st ASST CAMERA						
	Prep						
	Shoot						
	Wrap						
1116	**2nd ASST CAMERA						
	Prep						
	Shoot						
	Wrap						
1118	**CAMERA OPERATOR						
	Prep						
	Shoot						
	Wrap						

1199	MISC. EXPENSES			ALLOW		\$0.00	\$0.00		
								\$0.00	
ACCT#				X	RATE	SUB-TOTAL		\$0.00	
1200	PRODUCTION SOUND			<i>IATSE Contract: Non-IATSE</i>					
1210	PRODUCTION MIXER								
	Prep	0.30		WEEKS	1	\$1,606.48	\$481.94		
	Shoot	4.00		WEEKS	1	\$1,606.48	\$6,425.92		
	Wrap							\$6,907.86	
1212	MICROPHONE BOOM OPERATOR								
	Prep								
	Shoot	4.00		WEEKS	1	\$1,124.54	\$4,498.14		
	Wrap							\$4,498.14	
1214	UTILITY SOUND TECHNICIAN								
	Prep								
	Shoot								
	Wrap								
1220	RENTALS			ALLOW		\$1,500.00	\$1,500.00		
1222	PURCHASES / EXPENDABLES			ALLOW		\$250.00	\$250.00		
1224	LOSS & DAMAGE			ALLOW		\$250.00	\$250.00		
1299	MISC. EXPENSES			ALLOW		\$200.00	\$200.00		
								\$2,200.00	
ACCT#				QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$13,606.01
1300	GRIP & SET OPERATIONS			<i>IATSE Contract: Non-IATSE</i>					
1310	KEY GRIP								
	Prep	0.25		WEEKS	1	\$1,606.48	\$401.62		
	Shoot	4.00		WEEKS	1	\$1,606.48	\$6,425.92		
	Wrap	0.13		WEEKS	1	\$1,606.48	\$200.81	\$7,028.35	
1312	BEST BOY GRIP								
	Prep								
	Shoot	4.00		WEEKS	1	\$1,124.54	\$4,498.14		
	Wrap	0.13		WEEKS	1	\$1,124.54	\$140.57	\$4,638.71	
1314	DOLLY GRIP								
	Prep								
	Shoot	4.00		WEEKS	1	\$1,124.54	\$4,498.14		
	Wrap							\$4,498.14	
1316	COMPANY GRIP								
	Prep								
	Shoot								
	Wrap								
1318	COMPANY GRIP								
	Prep								
	Shoot								
	Wrap								
1320	COMPANY GRIP								
	Prep								
	Shoot								

		Wrap						
1322	COMPANY GRIP							
		Prep						
		Shoot						
		Wrap						
1324	COMPANY GRIP							
		Prep						
		Shoot						
		Wrap						
1326	COMPANY GRIP							
		Prep						
		Shoot						
		Wrap						
1330	RENTALS		ALLOW			\$3,500.00	\$3,500.00	
1332	PURCHASES		ALLOW			\$1,000.00	\$1,000.00	
1334	RIGGING EQUIPMENT		ALLOW			\$0.00	\$0.00	
1336	BOX RENTALS		ALLOW			\$500.00	\$500.00	
1338	LOSS & DAMAGE		ALLOW			\$200.00	\$200.00	
1399	MISC. EXPENSES		ALLOW			\$250.00	\$250.00	
								\$5,450.00

ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$21,615.21
1400	ELECTRIC & SET LIGHTING							
1410	CHIEF LIGHTING TECHNICIAN							
		Prep	0.25	WEEKS	1	\$1,606.48	\$401.62	
		Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92	
		Wrap	0.13	WEEKS	1	\$1,606.48	\$200.81	
								\$7,028.35
1412	BEST BOY							
		Prep						
		Shoot	4.00	WEEKS	1	\$1,124.54	\$4,498.14	
		Wrap	0.13	WEEKS	1	\$281.13	\$35.14	
								\$4,533.29
1414	CHIEF RIGGING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1416	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot	4.00	WEEKS	1	\$963.89	\$3,855.55	
		Wrap						
								\$3,855.55
1418	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1420	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1422	ELEC. LIGHTING TECHNICIAN							

		Prep						
		Shoot						
		Wrap						
1424	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1426	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1430	RENTALS		ALLOW		\$3,500.00	\$3,500.00		
1432	PURCHASES		ALLOW		\$1,000.00	\$1,000.00		
1434	GENERATORS & FUEL		ALLOW		\$2,500.00	\$2,500.00		
1436	BOX RENTALS		ALLOW		\$500.00	\$500.00		
1438	LOSS & DAMAGE		ALLOW		\$200.00	\$200.00		
1499	MISC. EXPENSES		ALLOW		\$250.00	\$250.00		
								\$7,950.00
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL		\$23,367.19
1500	LOCATION				<i>*Teamsters Contract: Non-Teamsters</i>			
					<i>**IATSE Contract: Non-IATSE</i>			
1510	*LOCATION MANAGER							
		Prep	1.00	WEEKS	1	\$1,606.48	\$1,606.48	
		Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92	
		Wrap						
								\$8,032.40
1512	*KEY ASST LOCATION MGR							
		Prep						
		Shoot						
		Wrap						
1514	*ASST LOCATION MGR							
		Prep						
		Shoot						
		Wrap						
1516	*COOK / COOK-DRIVER							
		Prep						
		Shoot						
		Wrap						
1518	**CRAFTS SERVICES PERSON							
		Prep						
		Shoot						
		Wrap						
1520	**MEDIC / FIRST AID							
		Prep						
		Shoot						
		Wrap						
1530	BELOW-THE-LINE CATERING		ALLOW		\$10,000.00	\$10,000.00		
1532	CRAFT SERVICE EXPENSES		ALLOW		\$3,500.00	\$3,500.00		

1534	LOCATION RENTALS / FEES		ALLOW		\$1,500.00	\$1,500.00	
1536	FILMING PERMITS		ALLOW		\$750.00	\$750.00	
1540	LOCATION SITE REPAIRS		ALLOW		\$0.00	\$0.00	
1542	POLICE/FIRE/SECURITY		ALLOW		\$650.00	\$650.00	
1544	HEAT / AIR CONDITIONING		ALLOW		\$0.00	\$0.00	
1546	PORTABLE TOILETS		ALLOW		\$0.00	\$0.00	
1548	GARBAGE REMOVAL		ALLOW		\$0.00	\$0.00	
1550	LOSS & DAMAGE		ALLOW		\$250.00	\$250.00	
1599	MISC. EXPENSES		ALLOW		\$200.00	\$200.00	
							\$16,850.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$24,882.40
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1600	TRANSPORTATION						
1610	TRANSPORTATION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1612	1ST ON PROD. DRIVER GANG BOSS						
	Prep						
	Shoot						
	Wrap						
1614	10-TON TRUCK / BUS (OVER 40 PASSENGERS) / HONEYWAGON / CLASS A DRIVER(S)						
	Prep						
	Shoot						
	Wrap						
1616	PRODUCTION VAN DRIVER(S) / GENERATOR						
	Prep						
	Shoot						
	Wrap						
1618	CHAPMAN CRANE OPERATOR						
	Prep						
	Shoot						
	Wrap						
1620	CREW CAB / PICKUP / 5-TON / CONDOR DRIVER(S)						
	Prep						
	Shoot						
	Wrap						
1622	MAXI VAN / BUS (40 OR FEWER PASSENGERS) / WATER TRUCK / CLASS B DRIVER(S)						
	Prep						
	Shoot						
	Wrap						
1624	AUTOMOBILE / MOTORCYCLE / MINIVAN (9 OR FEWER PASSENGERS) DRIVER(S)						
	Prep						
	Shoot						
	Wrap						
1626	CAMERA CAR DRIVER						
	Prep						
	Shoot						
	Wrap						
1628	AUTOMOTIVE SERVICE PERSON						

		Prep						
		Shoot						
		Wrap						
1630	PRODUCTION VEHICLES			ALLOW		\$0.00	\$0.00	
1632	PICTURE VEHICLES			ALLOW		\$1,200.00	\$1,200.00	
1634	FUEL & OIL			ALLOW		\$1,000.00	\$1,000.00	
1636	REPAIRS & MAINTENANCE			ALLOW		\$0.00	\$0.00	
1638	LOSS & DAMAGE			ALLOW		\$0.00	\$0.00	
1699	MISC. EXPENSES			ALLOW		\$750.00	\$750.00	
								\$2,950.00

ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$2,950.00
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1700	ART					<i>IATSE Contract: Non-IATSE</i>		
1710	PRODUCTION DESIGNER							
		Prep	1.00	WEEKS	1	\$1,606.48	\$1,606.48	
		Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92	
		Wrap	0.25	WEEKS	1	\$1,606.48	\$401.62	
								\$8,434.02
1712	ART DIRECTOR							
		Prep	1.00	WEEKS	1	\$1,124.54	\$1,124.54	
		Shoot	4.00	WEEKS	1	\$1,124.54	\$4,498.14	
		Wrap	0.13	WEEKS	1	\$1,124.54	\$140.57	
								\$5,763.25
1714	ASST ART DIRECTOR							
		Prep						
		Shoot						
		Wrap						
1716	SET DESIGNER							
		Prep						
		Shoot						
		Wrap						
1718	ART. DEPT. COORDINATOR							
		Prep						
		Shoot						
		Wrap						
1720	ART DEPT. ASSISTANT							
		Prep						
		Shoot	4.00	WEEKS	1	\$642.59	\$2,570.37	
		Wrap						
								\$2,570.37
1730	STORYBOARDS			ALLOW		\$500.00	\$500.00	
1732	PURCHASES / MATERIALS			ALLOW		\$12,500.00	\$12,500.00	
1734	RENTALS			ALLOW		\$3,000.00	\$3,000.00	
1736	RESEARCH			ALLOW		\$0.00	\$0.00	
1738	BLUEPRINTS			ALLOW		\$0.00	\$0.00	
1740	CAR ALLOWANCE			ALLOW		\$0.00	\$0.00	
1742	BOX RENTALS			ALLOW		\$500.00	\$500.00	
1744	LOSS & DAMAGE			ALLOW		\$200.00	\$200.00	
1799	MISC. EXPENSES			ALLOW		\$250.00	\$250.00	
								\$16,950.00

ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$33,717.64
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1800	SET CONSTRUCTION			IATSE Contract: Non-IATSE			
1810	CONSTRUCTION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1812	PROP MAKER FOREMAN						
	Prep						
	Shoot						
	Wrap						
1814	PROP MAKER GANG BOSS						
	Prep						
	Shoot						
	Wrap						
1816	PROP MAKER JOURNEYMAN / CARPENTER						
	Prep						
	Shoot						
	Wrap						
1818	LEAD SCENIC						
	Prep						
	Shoot						
	Wrap						
1820	FOREMAN PAINTER						
	Prep						
	Shoot						
	Wrap						
1822	PRODUCTION PAINTER						
	Prep						
	Shoot						
	Wrap						
1824	LABORER						
	Prep						
	Shoot						
	Wrap						
1830	TRUCKS / TRANSPORTATION		ALLOW		\$0.00	\$0.00	
1832	PURCHASES / MATERIALS		ALLOW		\$0.00	\$0.00	
1834	BOX RENTALS		ALLOW		\$0.00	\$0.00	
1836	LOSS & DAMAGE		ALLOW		\$0.00	\$0.00	
1899	MISC. EXPENSES		ALLOW		\$0.00	\$0.00	
							\$0.00
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
1900	SET DRESSING AND PROPERTY				IATSE Contract: Non-IATSE		
1910	SET DECORATOR						
	Prep						
	Shoot						
	Wrap						
1912	SWING GANG / SET DRESSER						
	Prep						

		Shoot					
		Wrap					
1930	PURCHASES		ALLOW		\$0.00	\$0.00	
1932	RENTALS		ALLOW		\$0.00	\$0.00	
1934	LOSS & DAMAGE		ALLOW		\$0.00	\$0.00	
1999	MISC. EXPENSES		ALLOW		\$0.00	\$0.00	
							\$0.00

ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
2000	PROPERTY							
2010	PROP MASTER							
		Prep						
		Shoot						
		Wrap						
2012	ASSISTANT PROPERTY MASTER							
		Prep						
		Shoot						
		Wrap						
2014	PROPERTY PERSON							
		Prep						
		Shoot						
		Wrap						
2016	GREENSPERSON							
		Prep						
		Shoot						
		Wrap						
2030	MANUFACTURING			ALLOW		\$0.00	\$0.00	
2032	RENTALS			ALLOW		\$0.00	\$0.00	
2034	CAR ALLOWANCE			ALLOW		\$0.00	\$0.00	
2036	BOX RENTALS			ALLOW		\$0.00	\$0.00	
2038	LOSS & DAMAGE			ALLOW		\$0.00	\$0.00	
2099	MISC. EXPENSES			ALLOW		\$0.00	\$0.00	
								\$0.00

ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
2100	WARDROBE							
2110	COSTUME DESIGNER							
		Prep	0.50	WEEKS	1	\$1,606.48	\$803.24	
		Shoot	4.00	WEEKS	1	\$1,606.48	\$6,425.92	
		Wrap	0.25	WEEKS	1	\$1,606.48	\$401.62	
								\$7,630.78
2112	ASSISTANT COSTUME DESIGNER							
		Prep						
		Shoot						
		Wrap						
2114	KEY COSTUMER							
		Prep						
		Shoot						
		Wrap						

2410	SPECIAL FX LABOR BUDGET		ALLOW		\$14,630.85	\$14,630.85	
2412	PURCHASES/RENTALS		ALLOW		\$40,234.83	\$40,234.83	
2414	MANUFACTURING		ALLOW		\$3,657.71	\$3,657.71	
2416	RIGGING & STRIKING		ALLOW		\$0.00	\$0.00	
2418	BOX RENTALS		ALLOW		\$10,973.13	\$10,973.13	
2499	MISC. EXPENSES		ALLOW		\$3,657.71	\$3,657.71	
							\$73,154.23

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$73,154.23
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2500	ANIMALS		<i>Teamsters Contract: Non-Teamsters</i>				
2510	ANIMALS LABOR BUDGET		ALLOW		\$0.00	\$0.00	
2512	ANIMALS		ALLOW		\$0.00	\$0.00	
2514	ANIMAL CARE/FEEDING		ALLOW		\$0.00	\$0.00	
2516	ANIMAL TRAVEL / LODGING		ALLOW		\$0.00	\$0.00	
							\$0.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
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2600	BACKGROUND TALENT						
2610	SAG BACKGROUND		ALLOW		\$0.00	\$0.00	
2612	STAND-INS		ALLOW		\$0.00	\$0.00	
2614	NON-SAG BACKGROUND		ALLOW		\$0.00	\$0.00	
2616	FITTING COSTS		ALLOW		\$0.00	\$0.00	
2618	EXTRAS CASTING		ALLOW		\$0.00	\$0.00	
2699	MISC. EXPENSES		ALLOW		\$0.00	\$0.00	
							\$0.00

ACCT#	QUANTITY	HOURS	HOURLY	FRINGE RATE	SUB-TOTAL	\$0.00
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2700	PRODUCTION FRINGES						
2710	FICA*	\$143,734.78		6.200%	\$8,911.56		
2720	MEDICARE*	\$143,734.78		9.000%	\$12,936.13		
2730	FUI*	\$143,734.78		6.000%	\$8,624.09		
2740	SUI*	\$143,734.78		3.400%	\$4,886.98		
2750	PAYROLL + WRKS COMP*	\$143,734.78		5.000%	\$7,186.74		
2760	SAG BACKGROUND P&H**	\$0.00		17.500%	\$0.00		
2770	DGA PENSION**	\$0.00		7.000%	\$0.00		
2780	DGA HEALTH & WELFARE**	\$0.00		10.500%	\$0.00		
2790	IATSE**	\$0.00	0	\$7.00	13.710%	\$0.00	
2795	TEAMSTERS*	\$0.00	0	\$6.99	14.700%	\$0.00	
							\$42,545.49

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$42,545.49
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2800	VISUAL FX					TOTAL PRODUCTION	<u>\$414,303.22</u>
2810	VISUAL FX BUDGET		ALLOW		\$219,462.70	\$219,462.70	
							\$219,462.70

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$219,462.70
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2900	EDITING & POST		<i>IATSE Contract: Non-IATSE</i>				
2910	POST SUPERVISOR						
		Prep					
		Shoot					

		Post						
2920	EDITOR							
		Prep						
		Shoot						
		Post	8.00	WEEKS	1	\$1,606.48	\$12,851.84	
								\$12,851.84
2922	ASSISTANT EDITOR							
		Prep						
		Shoot						
		Post						
2930	DAILIES			ALLOW		\$0.00	\$0.00	
2940	MAIN & END TITLE DESIGN			ALLOW		\$0.00	\$0.00	
2950	STOCK FOOTAGE LICENSING			ALLOW		\$0.00	\$0.00	
2960	PURCHASES			ALLOW		\$0.00	\$0.00	
2970	RENTALS			ALLOW		\$0.00	\$0.00	
2972	COLOR / FINISHING			ALLOW		\$0.00	\$0.00	
2974	VIDEO MASTER / DCP			ALLOW		\$37,033.34	\$37,033.34	
2980	ADDITIONAL VIDEO DELIVERABLES			ALLOW		\$0.00	\$0.00	
2999	MISC. EXPENSES			ALLOW		\$750.00	\$750.00	
								\$37,783.34
ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$50,635.18
3000	MUSIC							
3010	COMPOSER			ALLOW		\$7,500.00	\$7,500.00	
3020	SONG LICENSES			ALLOW		\$7,500.00	\$7,500.00	
								\$15,000.00
ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$15,000.00
3100	POST-PRODUCTION SOUND							
3110	SUPERVISING SOUND EDITOR							
		Prep						
		Shoot						
		Post						
3120	SOUND MIXER							
		Prep						
		Shoot						
		Post						
3130	SOUND EFFECTS EDITOR							
		Prep						
		Shoot						
		Post						
3140	FOLEY ARTIST							
		Prep						
		Shoot						
		Post						
3150	MUSIC/RE-RECORDING							
		Prep						
		Shoot						
		Post						

IATSE Contract: **Non-IATSE**

3160	ENGINEER							
		Prep						
		Shoot						
		Post						
3170	POST-SOUND PACKAGE			ALLOW		\$25,000.00	\$25,000.00	
3180	AUDIO DELIVERABLES			ALLOW		\$0.00	\$0.00	
3190	ADDITIONAL AUDIO DELIVERABLES			ALLOW		\$0.00	\$0.00	
3199	MISC. EXPENSES			ALLOW		\$0.00	\$0.00	
								\$25,000.00
ACCT#		FRINGABLE LABOR	HOURS	HOURLY	FRINGE RATE		SUB-TOTAL	\$25,000.00
3200	POST-PRODUCTION FRINGES							
3210	FICA	20351.84			\$0.06		\$1,261.81	
3220	MEDICARE	20351.84			\$0.09		\$1,831.67	
3230	FUI	20351.84			\$0.06		\$1,221.11	
3240	SUI	20351.84			\$0.03		\$691.96	
3250	PAYROLL + WRKS COMP	20351.84			\$0.05		\$1,017.59	
3260	IATSE	0.00	0	7	\$0.14		\$0.00	
								\$6,024.14
ACCT#								\$6,024.14
3300	PUBLICITY						TOTAL POST PRODUCTION	<u>\$316,122.03</u>
3310	PUBLICIST / MARKETING			ALLOW	\$1,500.00		\$1,500.00	
3320	WEBSITE / EPK			ALLOW	\$750.00		\$750.00	
3330	EMAIL / SOCIAL MARKETING			ALLOW	\$562.50		\$562.50	
3340	BEHIND-THE-SCENES VIDEO			ALLOW	\$937.50		\$937.50	
								\$3,750.00
ACCT#		QUANTITY	UNITS	X	RATE		SUB-TOTAL	\$3,750.00
3400	INSURANCE							
3410	PREMIUM, GENERAL LIABILITY			ALLOW	\$8,250.00		\$8,250.00	
3420	E&O INSURANCE			ALLOW	\$6,750.00		\$6,750.00	
3430	UMBRELLA LIABILITY			ALLOW	\$0.00		\$0.00	
3440	CAST PHYSICALS			ALLOW	\$0.00		\$0.00	
								\$15,000.00
ACCT#		QUANTITY	UNITS	X	RATE		SUB-TOTAL	\$15,000.00
3500	OTHER EXPENSES							
3510	MPAA RATING / ADMIN			ALLOW	\$0.00		\$0.00	
3520	LEGAL FEES			ALLOW	\$1,500.00		\$1,500.00	
3530	POST PROD ACCOUNTING			ALLOW	\$750.00		\$750.00	
3540	BANK CHARGES & FEES			ALLOW	\$300.00		\$300.00	
3550	PURCHASES			ALLOW	\$4,087.50		\$4,087.50	
3560	PREVIEW EXPENSES			ALLOW	\$412.50		\$412.50	
3599	MISC. EXPENSES			ALLOW	\$450.00		\$450.00	
								\$7,500.00
							SUB-TOTAL	\$7,500.00
							TOTAL PUBLICITY, INSURANCE, & OTHER EXPENSES	\$26,250.00

						TOTAL ABOVE-THE-LINE	\$593,324.75
						TOTAL BELOW-THE-LINE	\$756,675.25
						SUBTOTAL	\$1,350,000.00
						CONTINGENCY	\$150,000.00
GRAND TOTAL							\$1,500,000.00