

Budget | To The Moon!

BUDGET TOTAL:	\$1,500,000.00	SAG:	SAG Low-Budget
BUDGET DATE:	2023-01-09	WGA:	Non-WGA
BUDGET PREPARED BY:	Bob Budgeteer	DGA:	Non-DGA Director/Non-DGA
WEEKS PREP/SHOOT/WRAP/POST:	2/5/0.5/10	IATSE:	Non-IATSE
DIRECTOR:	Sally McNally	TEAMSTERS:	Non-Teamsters

TOPSHEET

ACCT #	DESCRIPTION					TOTALS
0100	DEVELOPMENT					\$9,000.00
0200	WRITERS / SCREENPLAY					\$60,000.00
0300	PRODUCERS					\$24,000.00
0400	DIRECTOR					\$19,277.76
0500	CAST					\$399,431.97
0600	STUNTS					\$0.00
0700	TRAVEL & LODGING					\$64,661.89
0800	ABOVE-THE-LINE FRINGES					\$66,715.25
TOTAL ABOVE-THE-LINE						\$643,086.88
0900	PRODUCTION					\$52,709.22
1000	CAMERA					\$28,690.72
1100	SECOND UNIT					\$0.00
1200	PRODUCTION SOUND					\$16,818.97
1300	GRIP & SET OPERATIONS					\$25,872.38
1400	ELECTRIC & SET LIGHTING					\$27,463.71
1500	LOCATION					\$28,095.36
1600	TRANSPORTATION					\$2,950.00
1700	ART					\$39,822.26
1800	SET CONSTRUCTION					\$0.00
1900	SET DRESSING					\$0.00
2000	PROPERTY					\$0.00
2100	WARDROBE					\$29,235.25
2200	MAKEUP & HAIR					\$16,958.32
2300	MAKEUP FX					\$64,661.89
2400	SPECIAL FX					\$64,661.89
2500	ANIMALS					\$0.00
2600	BACKGROUND TALENT					\$0.00
2700	PRODUCTION FRINGES					\$55,467.70
TOTAL PRODUCTION						\$453,407.67
2800	VISUAL FX					\$129,323.79
2900	EDITING & POST					\$50,956.48
3000	MUSIC					\$15,000.00
3100	POST-PRODUCTION SOUND					\$25,000.00
3200	POST-PRODUCTION FRINGES					\$6,975.18
TOTAL POST PRODUCTION						\$227,255.45
3300	PUBLICITY					\$3,750.00
3400	INSURANCE					\$15,000.00
3500	OTHER EXPENSES					\$7,500.00
TOTAL OTHER EXPENSES						\$26,250.00
TOTAL ABOVE-THE-LINE						\$643,086.88
TOTAL BELOW-THE-LINE						\$706,913.12
SUBTOTAL						\$1,350,000.00
CONTINGENCY						\$150,000.00
GRAND TOTAL						\$1,500,000.00

ACCT#	DESCRIPTION	UNITS	X	RATE	SUB-TOTAL	TOTAL	
100	DEVELOPMENT						
110	DEVELOPMENT EXPENSES	ALLOW		\$4,500.00	\$4,500.00		
120	TITLE SEARCH	ALLOW		\$900.00	\$900.00		
130	CLEARANCE	ALLOW		\$2,250.00	\$2,250.00		
140	COPYRIGHT	ALLOW		\$1,350.00	\$1,350.00		
						\$9,000.00	
ACCT#		UNITS	X	RATE	SUB-TOTAL	\$9,000.00	
200	WRITERS			<i>WGA Contract: Non-WGA</i>			
210	WRITER(S)	ALLOW		\$60,000.00	\$60,000.00		
						\$60,000.00	
ACCT#		UNITS	X	RATE	SUB-TOTAL	\$60,000.00	
300	PRODUCERS						
310	PRODUCER(S)	ALLOW		\$24,000.00	\$24,000.00		
						\$24,000.00	
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$24,000.00
400	DIRECTOR				<i>DGA Director Contract: Non-DGA Director</i>		
	Sally McNally						
410	DIRECTOR						
	Prep	2.00	WEEKS	1	\$1,606.48	\$3,212.96	
	Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
	Post	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
						\$19,277.76	
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$19,277.76
500	CAST				<i>SAG Contract: SAG Low-Budget</i>		
510	CAST						
512	Dingo Dan	5.00	WEEKS	1	\$2,190.00	\$10,950.00	
514	Ratty Rita	5.00	WEEKS	1	\$2,190.00	\$10,950.00	
516	Space Commander X	3.75	WEEKS	1	\$2,190.00	\$8,212.50	
518	Bobo The Dog	2.50	WEEKS	1	\$2,190.00	\$5,475.00	
520	Fishface	2.00	WEEKS	1	\$2,190.00	\$4,380.00	
522	Moonshine Molly	1.50	WEEKS	1	\$2,190.00	\$3,285.00	
524	Sheriff Rebar	1.00	WEEKS	1	\$2,190.00	\$2,190.00	
526	Trip	1.00	WEEKS	1	\$2,190.00	\$2,190.00	
528	Suzy	1.00	WEEKS	1	\$2,190.00	\$2,190.00	
530	Clams	1.00	WEEKS	1	\$2,190.00	\$2,190.00	
532	Skeletor	1.00	WEEKS	1	\$2,190.00	\$2,190.00	
534	Lorum	1.00	WEEKS	1	\$2,190.00	\$2,190.00	
536	Ipsum	1.00	WEEKS	1	\$2,190.00	\$2,190.00	
538	Cop 1	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
540	Cop 2	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
542	Donut Maker	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
544	Pylon Keeper	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
546	Nefilem Gnome	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
548	Labatiste	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
550	Cranky	0.50	WEEKS	1	\$2,190.00	\$1,095.00	

552	Soldier 1	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
554	Soldier 2	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
556	Sarge	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
558	Maximelt	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
560	Burrito Brother	0.50	WEEKS	1	\$2,190.00	\$1,095.00	
							\$71,722.50
570	ADDL CAST / ABOVE SCALE BUDGET		ALLOW		\$290,978.53	\$290,978.53	
572	AGENT / ATTORNEY FEES		ALLOW		\$32,330.95	\$32,330.95	
574	CASTING		ALLOW		\$1,000.00	\$1,000.00	
576	REHEARSALS		ALLOW		\$500.00	\$500.00	
578	PENALTIES / OVERTIME		ALLOW		\$650.00	\$650.00	
580	ADR		ALLOW		\$1,500.00	\$1,500.00	
599	MISC. EXPENSES		ALLOW		\$750.00	\$750.00	
							\$327,709.47

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$399,431.97
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600	STUNTS			SAG Contract: SAG Low-Budget			
610	STUNTS LABOR BUDGET		ALLOW	\$0.00	\$0.00		
620	PURCHASES		ALLOW	\$0.00	\$0.00		
630	RENTALS		ALLOW	\$0.00	\$0.00		
640	BOX RENTALS		ALLOW	\$0.00	\$0.00		
699	MISC. EXPENSES		ALLOW	\$0.00	\$0.00		
							\$0.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
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700	TRAVEL & LODGING						
710	TRAVEL		ALLOW	\$29,097.85	\$29,097.85		
720	LODGING		ALLOW	\$32,330.95	\$32,330.95		
799	MISC. EXPENSES		ALLOW	\$3,233.09	\$3,233.09		
							\$64,661.89

ACCT#	FRINGABLE LABOR	FRINGE RATE	SUBTOTAL	\$64,661.89
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800	ABOVE-THE-LINE FRINGES			<i>*No ceilings applicable when calculating these fringes. **Rate applied to each applicable crewmember with any ceilings applied.</i>			
810	FICA*	\$177,650.26		6.20%	\$11,014.32		
820	MEDICARE*	\$177,650.26		9.00%	\$15,988.52		
830	FUI*	\$177,650.26		6.00%	\$10,659.02		
840	SUI*	\$177,650.26		3.40%	\$6,040.11		
850	PAYROLL + WRKS COMP*	\$177,650.26		5.00%	\$8,882.51		
860	WGA PENSION**	\$0.00		8.50%	\$0.00		
870	WGA HEALTH & WELFARE**	\$0.00		11.00%	\$0.00		
880	SAG PENSION AND H&W**	\$74,372.50		19.00%	\$14,130.78		
890	DGA PENSION**	\$0.00		7.00%	\$0.00		
895	DGA HEALTH & WELFARE**	\$0.00		10.50%	\$0.00		
							\$66,715.25

					SUBTOTAL	\$66,715.25	
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							TOTAL ABOVE-THE-LINE \$643,086.88
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ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	TOTAL
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900	PRODUCTION			<i>*DGA UPM/AD Contract: Non-DGA **IATSE Contract: Non-IATSE</i>			
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910	*UNIT PRODUCTION MANAGER						
	Prep	2.00	WEEKS	1	\$1,606.48	\$3,212.96	
	Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
	Wrap	0.50	WEEKS	1	\$1,606.48	\$803.24	
							\$12,048.60
912	*FIRST ASSISTANT DIRECTOR						
	Prep	1.50	WEEKS	1	\$1,606.48	\$2,409.72	
	Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
	Wrap	0.15	WEEKS	1	\$1,606.48	\$240.97	
							\$10,683.09
914	*KEY SECOND ASSISTANT DIRECTOR						
	Prep	0.50	WEEKS	1	\$1,124.54	\$562.27	
	Shoot	5.00	WEEKS	1	\$1,124.54	\$5,622.68	
	Wrap						
							\$6,184.95
916	*2ND SECOND ASSISTANT DIRECTOR						
	Prep						
	Shoot						
	Wrap						
918	*ADDITIONAL SECOND ASSISTANT DIRECTOR						
	Prep						
	Shoot						
	Wrap						
920	**SCRIPT SUPERVISOR						
	Prep	0.60	WEEKS	1	\$1,606.48	\$963.89	
	Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
	Wrap						
							\$8,996.29
922	**PRODUCTION COORDINATOR						
	Prep	2.00	WEEKS	1	\$481.94	\$963.89	
	Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
	Wrap						
							\$8,996.29
924	**ASST. PRODUCTION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
926	**PRODUCTION ACCOUNTANT						
	Prep						
	Shoot						
	Wrap						
928	**ASST. PRODUCTION ACCOUNTANT						
	Prep						
	Shoot						
	Wrap						
930	**TEACHER/WELFARE						
	Prep						
	Shoot						
	Wrap						
932	ASSISTANT TO THE DIRECTOR						
	Prep						
	Shoot						
	Wrap						

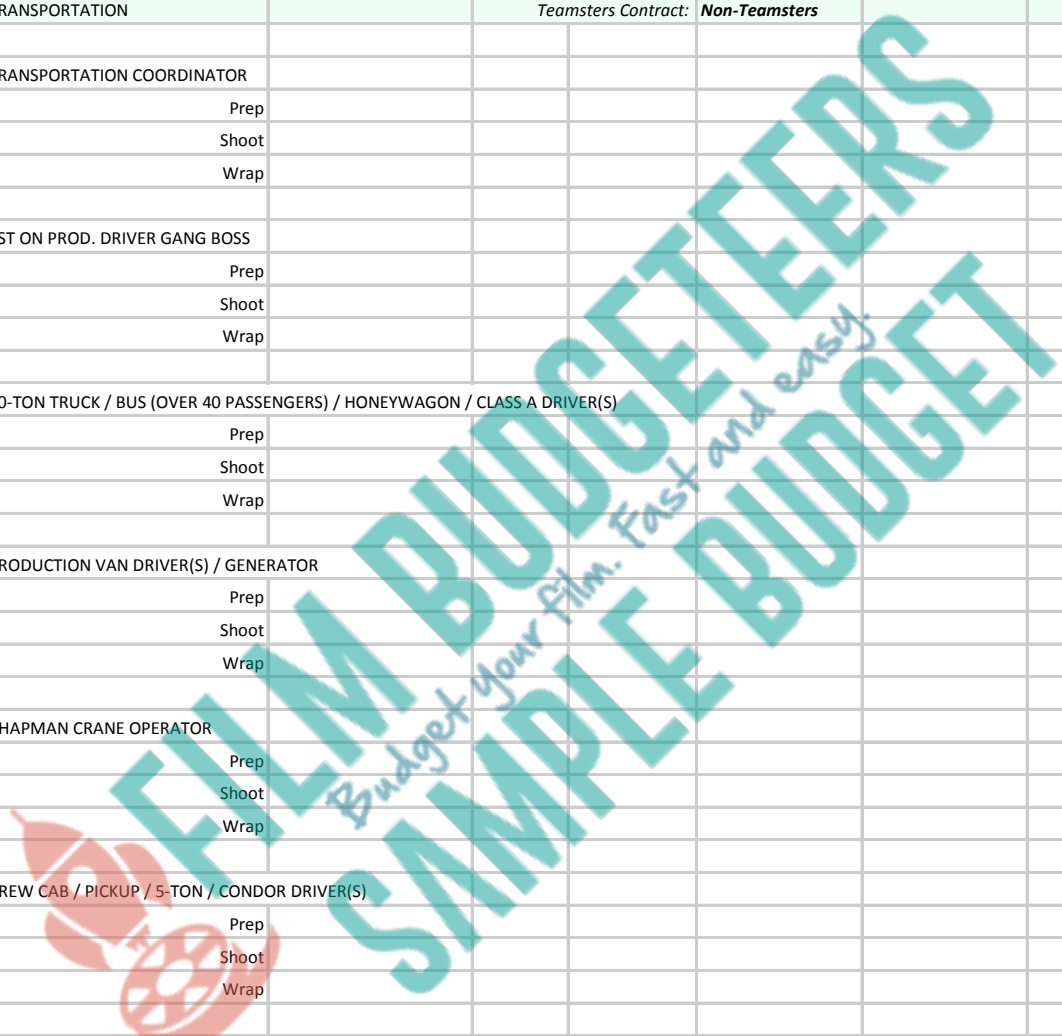
			Wrap					
1322	COMPANY GRIP							
			Prep					
			Shoot					
			Wrap					
1324	COMPANY GRIP							
			Prep					
			Shoot					
			Wrap					
1326	COMPANY GRIP							
			Prep					
			Shoot					
			Wrap					
1330	RENTALS			ALLOW		\$3,500.00	\$3,500.00	
1332	PURCHASES			ALLOW		\$1,000.00	\$1,000.00	
1334	RIGGING EQUIPMENT			ALLOW		\$0.00	\$0.00	
1336	BOX RENTALS			ALLOW		\$500.00	\$500.00	
1338	LOSS & DAMAGE			ALLOW		\$200.00	\$200.00	
1399	MISC. EXPENSES			ALLOW		\$250.00	\$250.00	
								\$5,450.00
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL		\$25,872.38
1400	ELECTRIC & SET LIGHTING							
1410	CHIEF LIGHTING TECHNICIAN							
		Prep	0.50	WEEKS	1	\$1,606.48	\$803.24	
		Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
		Wrap	0.13	WEEKS	1	\$1,606.48	\$200.81	
								\$9,036.45
1412	BEST BOY							
		Prep						
		Shoot	5.00	WEEKS	1	\$1,124.54	\$5,622.68	
		Wrap	0.13	WEEKS	1	\$281.13	\$35.14	
								\$5,657.82
1414	CHIEF RIGGING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1416	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot	5.00	WEEKS	1	\$963.89	\$4,819.44	
		Wrap						
								\$4,819.44
1418	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1420	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1422	ELEC. LIGHTING TECHNICIAN							

		Prep						
		Shoot						
		Wrap						
1424	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1426	ELEC. LIGHTING TECHNICIAN							
		Prep						
		Shoot						
		Wrap						
1430	RENTALS		ALLOW		\$3,500.00	\$3,500.00		
1432	PURCHASES		ALLOW		\$1,000.00	\$1,000.00		
1434	GENERATORS & FUEL		ALLOW		\$2,500.00	\$2,500.00		
1436	BOX RENTALS		ALLOW		\$500.00	\$500.00		
1438	LOSS & DAMAGE		ALLOW		\$200.00	\$200.00		
1499	MISC. EXPENSES		ALLOW		\$250.00	\$250.00		
								\$7,950.00
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL		\$27,463.71
1500	LOCATION							
1510	*LOCATION MANAGER							
		Prep	2.00	WEEKS	1	\$1,606.48	\$3,212.96	
		Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
		Wrap						
								\$11,245.36
1512	*KEY ASST LOCATION MGR							
		Prep						
		Shoot						
		Wrap						
1514	*ASST LOCATION MGR							
		Prep						
		Shoot						
		Wrap						
1516	*COOK / COOK-DRIVER							
		Prep						
		Shoot						
		Wrap						
1518	**CRAFTS SERVICES PERSON							
		Prep						
		Shoot						
		Wrap						
1520	**MEDIC / FIRST AID							
		Prep						
		Shoot						
		Wrap						
1530	BELOW-THE-LINE CATERING		ALLOW		\$10,000.00	\$10,000.00		
1532	CRAFT SERVICE EXPENSES		ALLOW		\$3,500.00	\$3,500.00		

1534	LOCATION RENTALS / FEES		ALLOW		\$1,500.00	\$1,500.00	
1536	FILMING PERMITS		ALLOW		\$750.00	\$750.00	
1540	LOCATION SITE REPAIRS		ALLOW		\$0.00	\$0.00	
1542	POLICE/FIRE/SECURITY		ALLOW		\$650.00	\$650.00	
1544	HEAT / AIR CONDITIONING		ALLOW		\$0.00	\$0.00	
1546	PORTABLE TOILETS		ALLOW		\$0.00	\$0.00	
1548	GARBAGE REMOVAL		ALLOW		\$0.00	\$0.00	
1550	LOSS & DAMAGE		ALLOW		\$250.00	\$250.00	
1599	MISC. EXPENSES		ALLOW		\$200.00	\$200.00	
							\$16,850.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$28,095.36
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1600	TRANSPORTATION						
1610	TRANSPORTATION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1612	1ST ON PROD. DRIVER GANG BOSS						
	Prep						
	Shoot						
	Wrap						
1614	10-TON TRUCK / BUS (OVER 40 PASSENGERS) / HONEYWAGON / CLASS A DRIVER(S)						
	Prep						
	Shoot						
	Wrap						
1616	PRODUCTION VAN DRIVER(S) / GENERATOR						
	Prep						
	Shoot						
	Wrap						
1618	CHAPMAN CRANE OPERATOR						
	Prep						
	Shoot						
	Wrap						
1620	CREW CAB / PICKUP / 5-TON / CONDOR DRIVER(S)						
	Prep						
	Shoot						
	Wrap						
1622	MAXI VAN / BUS (40 OR FEWER PASSENGERS) / WATER TRUCK / CLASS B DRIVER(S)						
	Prep						
	Shoot						
	Wrap						
1624	AUTOMOBILE / MOTORCYCLE / MINIVAN (9 OR FEWER PASSENGERS) DRIVER(S)						
	Prep						
	Shoot						
	Wrap						
1626	CAMERA CAR DRIVER						
	Prep						
	Shoot						
	Wrap						
1628	AUTOMOTIVE SERVICE PERSON						



		Prep					
		Shoot					
		Wrap					
1630	PRODUCTION VEHICLES		ALLOW		\$0.00	\$0.00	
1632	PICTURE VEHICLES		ALLOW		\$1,200.00	\$1,200.00	
1634	FUEL & OIL		ALLOW		\$1,000.00	\$1,000.00	
1636	REPAIRS & MAINTENANCE		ALLOW		\$0.00	\$0.00	
1638	LOSS & DAMAGE		ALLOW		\$0.00	\$0.00	
1699	MISC. EXPENSES		ALLOW		\$750.00	\$750.00	
							\$2,950.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$2,950.00
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1700	ART								
1710	PRODUCTION DESIGNER								
		Prep	2.00	WEEKS	1	\$1,606.48	\$3,212.96		
		Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40		
		Wrap	0.25	WEEKS	1	\$1,606.48	\$401.62		
									\$11,646.98
1712	ART DIRECTOR								
		Prep	2.00	WEEKS	1	\$1,124.54	\$2,249.07		
		Shoot	5.00	WEEKS	1	\$1,124.54	\$5,622.68		
		Wrap	0.13	WEEKS	1	\$1,124.54	\$140.57		
									\$8,012.32
1714	ASST ART DIRECTOR								
		Prep							
		Shoot							
		Wrap							
1716	SET DESIGNER								
		Prep							
		Shoot							
		Wrap							
1718	ART. DEPT. COORDINATOR								
		Prep							
		Shoot							
		Wrap							
1720	ART DEPT. ASSISTANT								
		Prep							
		Shoot	5.00	WEEKS	1	\$642.59	\$3,212.96		
		Wrap							
									\$3,212.96
1730	STORYBOARDS		ALLOW			\$500.00	\$500.00		
1732	PURCHASES / MATERIALS		ALLOW			\$12,500.00	\$12,500.00		
1734	RENTALS		ALLOW			\$3,000.00	\$3,000.00		
1736	RESEARCH		ALLOW			\$0.00	\$0.00		
1738	BLUEPRINTS		ALLOW			\$0.00	\$0.00		
1740	CAR ALLOWANCE		ALLOW			\$0.00	\$0.00		
1742	BOX RENTALS		ALLOW			\$500.00	\$500.00		
1744	LOSS & DAMAGE		ALLOW			\$200.00	\$200.00		
1799	MISC. EXPENSES		ALLOW			\$250.00	\$250.00		
									\$16,950.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$39,822.26
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1800	SET CONSTRUCTION				IATSE Contract: Non-IATSE		
1810	CONSTRUCTION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1812	PROP MAKER FOREMAN						
	Prep						
	Shoot						
	Wrap						
1814	PROP MAKER GANG BOSS						
	Prep						
	Shoot						
	Wrap						
1816	PROP MAKER JOURNEYMAN / CARPENTER						
	Prep						
	Shoot						
	Wrap						
1818	LEAD SCENIC						
	Prep						
	Shoot						
	Wrap						
1820	FOREMAN PAINTER						
	Prep						
	Shoot						
	Wrap						
1822	PRODUCTION PAINTER						
	Prep						
	Shoot						
	Wrap						
1824	LABORER						
	Prep						
	Shoot						
	Wrap						
1830	TRUCKS / TRANSPORTATION		ALLOW		\$0.00	\$0.00	
1832	PURCHASES / MATERIALS		ALLOW		\$0.00	\$0.00	
1834	BOX RENTALS		ALLOW		\$0.00	\$0.00	
1836	LOSS & DAMAGE		ALLOW		\$0.00	\$0.00	
1899	MISC. EXPENSES		ALLOW		\$0.00	\$0.00	
							\$0.00
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
1900	SET DRESSING AND PROPERTY						
					IATSE Contract: Non-IATSE		
1910	SET DECORATOR						
	Prep						
	Shoot						
	Wrap						
1912	SWING GANG / SET DRESSER						
	Prep						

		Shoot					
		Wrap					
1930	PURCHASES		ALLOW		\$0.00	\$0.00	
1932	RENTALS		ALLOW		\$0.00	\$0.00	
1934	LOSS & DAMAGE		ALLOW		\$0.00	\$0.00	
1999	MISC. EXPENSES		ALLOW		\$0.00	\$0.00	
							\$0.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
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2000	PROPERTY						<i>IATSE Contract: Non-IATSE</i>
2010	PROP MASTER						
		Prep					
		Shoot					
		Wrap					
2012	ASSISTANT PROPERTY MASTER						
		Prep					
		Shoot					
		Wrap					
2014	PROPERTY PERSON						
		Prep					
		Shoot					
		Wrap					
2016	GREENSPERSON						
		Prep					
		Shoot					
		Wrap					
2030	MANUFACTURING		ALLOW		\$0.00	\$0.00	
2032	RENTALS		ALLOW		\$0.00	\$0.00	
2034	CAR ALLOWANCE		ALLOW		\$0.00	\$0.00	
2036	BOX RENTALS		ALLOW		\$0.00	\$0.00	
2038	LOSS & DAMAGE		ALLOW		\$0.00	\$0.00	
2099	MISC. EXPENSES		ALLOW		\$0.00	\$0.00	
							\$0.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
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2100	WARDROBE						<i>IATSE Contract: Non-IATSE</i>
2110	COSTUME DESIGNER						
		Prep	1.00	WEEKS	1	\$1,606.48	\$1,606.48
		Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40
		Wrap	0.25	WEEKS	1	\$1,606.48	\$401.62
							\$10,040.50
2112	ASSISTANT COSTUME DESIGNER						
		Prep					
		Shoot					
		Wrap					
2114	KEY COSTUMER						
		Prep					
		Shoot					
		Wrap					

2116	COSTUMER						
		Prep					
		Shoot	5.00	WEEKS	1	\$963.89	\$4,819.44
		Wrap					
							\$4,819.44
2130	MANUFACTURING			ALLOW		\$1,200.00	\$1,200.00
2132	PURCHASES / RENTALS			ALLOW		\$7,500.00	\$7,500.00
2134	ALTERATIONS & REPAIRS			ALLOW		\$1,957.00	\$1,957.00
2136	CLEANING & DYEING			ALLOW		\$391.40	\$391.40
2138	CAR ALLOWANCE			ALLOW		\$0.00	\$0.00
2140	BOX RENTALS			ALLOW		\$1,957.00	\$1,957.00
2142	LOSS & DAMAGE			ALLOW		\$391.40	\$391.40
2199	MISC. EXPENSES			ALLOW		\$978.50	\$978.50
							\$14,375.31

ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$29,235.25
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2200	MAKEUP & HAIR					IATSE Contract: Non-IATSE		
2210	HEAD MAKEUP ARTIST							
		Prep	0.50	WEEKS	1	\$1,606.48	\$803.24	
		Shoot	5.00	WEEKS	1	\$1,606.48	\$8,032.40	
		Wrap						
								\$8,835.64
2212	MAKEUP ARTIST							
		Prep						
		Shoot	5.00	WEEKS	1	\$1,124.54	\$5,622.68	
		Wrap						
								\$5,622.68
2214	HEAD HAIR STYLIST							
		Prep						
		Shoot						
		Wrap						
2216	HAIR STYLIST							
		Prep						
		Shoot						
		Wrap						
2230	PURCHASES/RENTALS			ALLOW		\$1,500.00	\$1,500.00	
2232	BOX RENTALS			ALLOW		\$750.00	\$750.00	
2299	MISC. EXPENSES			ALLOW		\$250.00	\$250.00	
								\$2,500.00

ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$16,958.32
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2300	MAKEUP FX					IATSE Contract: Non-IATSE		
2310	MAKEUP FX LABOR BUDGET			ALLOW		\$12,932.38	\$12,932.38	
2312	MATERIALS			ALLOW		\$38,797.14	\$38,797.14	
2314	RENTALS			ALLOW		\$9,699.28	\$9,699.28	
2399	MISC. EXPENSES			ALLOW		\$3,233.09	\$3,233.09	
								\$64,661.89

ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$64,661.89
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2400	SPECIAL FX					IATSE Contract: Non-IATSE		
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2410	SPECIAL FX LABOR BUDGET		ALLOW		\$12,932.38	\$12,932.38	
2412	PURCHASES/RENTALS		ALLOW		\$35,564.04	\$35,564.04	
2414	MANUFACTURING		ALLOW		\$3,233.09	\$3,233.09	
2416	RIGGING & STRIKING		ALLOW		\$0.00	\$0.00	
2418	BOX RENTALS		ALLOW		\$9,699.28	\$9,699.28	
2499	MISC. EXPENSES		ALLOW		\$3,233.09	\$3,233.09	
							\$64,661.89

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$64,661.89
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2500	ANIMALS		<i>Teamsters Contract: Non-Teamsters</i>				
2510	ANIMALS LABOR BUDGET		ALLOW		\$0.00	\$0.00	
2512	ANIMALS		ALLOW		\$0.00	\$0.00	
2514	ANIMAL CARE/FEEDING		ALLOW		\$0.00	\$0.00	
2516	ANIMAL TRAVEL / LODGING		ALLOW				\$0.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
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2600	BACKGROUND TALENT						
2610	SAG BACKGROUND		ALLOW		\$0.00	\$0.00	
2612	STAND-INS		ALLOW		\$0.00	\$0.00	
2614	NON-SAG BACKGROUND		ALLOW		\$0.00	\$0.00	
2616	FITTING COSTS		ALLOW		\$0.00	\$0.00	
2618	EXTRAS CASTING		ALLOW		\$0.00	\$0.00	
2699	MISC. EXPENSES		ALLOW		\$0.00	\$0.00	
							\$0.00

ACCT#	QUANTITY	HOURS	HOURLY	FRINGE RATE	SUB-TOTAL	\$0.00
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2700	PRODUCTION FRINGES						
2710	FICA*	\$187,390.87			6.200%	\$11,618.23	
2720	MEDICARE*	\$187,390.87			9.000%	\$16,865.18	
2730	FUI*	\$187,390.87			6.000%	\$11,243.45	
2740	SUI*	\$187,390.87			3.400%	\$6,371.29	
2750	PAYROLL + WRKS COMP*	\$187,390.87			5.000%	\$9,369.54	
2760	SAG BACKGROUND P&H**	\$0.00			17.500%	\$0.00	
2770	DGA PENSION**	\$0.00			7.000%	\$0.00	
2780	DGA HEALTH & WELFARE**	\$0.00			10.500%	\$0.00	
2790	IATSE**	\$0.00	0	\$7.00	13.710%	\$0.00	
2795	TEAMSTERS*	\$0.00	0	\$6.99	14.700%	\$0.00	
							\$55,467.70

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$55,467.70
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2800	VISUAL FX					TOTAL PRODUCTION	\$453,407.67
2810	VISUAL FX BUDGET		ALLOW		\$129,323.79	\$129,323.79	
							\$129,323.79

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$129,323.79
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2900	EDITING & POST		<i>IATSE Contract: Non-IATSE</i>				
2910	POST SUPERVISOR						
		Prep					
		Shoot					

		Post						
2920	EDITOR							
		Prep						
		Shoot						
		Post	10.00	WEEKS	1	\$1,606.48	\$16,064.80	
								\$16,064.80
2922	ASSISTANT EDITOR							
		Prep						
		Shoot						
		Post						
2930	DAILIES			ALLOW		\$0.00	\$0.00	
2940	MAIN & END TITLE DESIGN			ALLOW		\$0.00	\$0.00	
2950	STOCK FOOTAGE LICENSING			ALLOW		\$0.00	\$0.00	
2960	PURCHASES			ALLOW		\$0.00	\$0.00	
2970	RENTALS			ALLOW		\$0.00	\$0.00	
2972	COLOR / FINISHING			ALLOW		\$0.00	\$0.00	
2974	VIDEO MASTER / DCP			ALLOW		\$34,141.68	\$34,141.68	
2980	ADDITIONAL VIDEO DELIVERABLES			ALLOW		\$0.00	\$0.00	
2999	MISC. EXPENSES			ALLOW		\$750.00	\$750.00	
								\$34,891.68
ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$50,956.48
3000	MUSIC							
3010	COMPOSER			ALLOW		\$7,500.00	\$7,500.00	
3020	SONG LICENSES			ALLOW		\$7,500.00	\$7,500.00	
								\$15,000.00
ACCT#			QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$15,000.00
3100	POST-PRODUCTION SOUND							
3110	SUPERVISING SOUND EDITOR							
		Prep						
		Shoot						
		Post						
3120	SOUND MIXER							
		Prep						
		Shoot						
		Post						
3130	SOUND EFFECTS EDITOR							
		Prep						
		Shoot						
		Post						
3140	FOLEY ARTIST							
		Prep						
		Shoot						
		Post						
3150	MUSIC/RE-RECORDING							
		Prep						
		Shoot						
		Post						

3160	ENGINEER							
			Prep					
			Shoot					
			Post					
3170	POST-SOUND PACKAGE			ALLOW		\$25,000.00	\$25,000.00	
3180	AUDIO DELIVERABLES			ALLOW		\$0.00	\$0.00	
3190	ADDITIONAL AUDIO DELIVERABLES			ALLOW		\$0.00	\$0.00	
3199	MISC. EXPENSES			ALLOW		\$0.00	\$0.00	\$25,000.00
ACCT#		FRINGABLE LABOR	HOURS	HOURLY	FRINGE RATE		SUB-TOTAL	\$25,000.00
3200	POST-PRODUCTION FRINGES							
3210	FICA	23564.80			\$0.06		\$1,461.02	
3220	MEDICARE	23564.80			\$0.09		\$2,120.83	
3230	FUI	23564.80			\$0.06		\$1,413.89	
3240	SUI	23564.80			\$0.03		\$801.20	
3250	PAYROLL + WRKS COMP	23564.80			\$0.05		\$1,178.24	
3260	IATSE	0.00	0	7	\$0.14		\$0.00	\$6,975.18
ACCT#								\$6,975.18
3300	PUBLICITY						TOTAL POST PRODUCTION	\$227,255.45
3310	PUBLICIST / MARKETING			ALLOW	\$1,500.00		\$1,500.00	
3320	WEBSITE / EPK			ALLOW	\$750.00		\$750.00	
3330	EMAIL / SOCIAL MARKETING			ALLOW	\$562.50		\$562.50	
3340	BEHIND-THE-SCENES VIDEO			ALLOW	\$937.50		\$937.50	\$3,750.00
ACCT#		QUANTITY	UNITS	X	RATE		SUB-TOTAL	\$3,750.00
3400	INSURANCE							
3410	PREMIUM, GENERAL LIABILITY			ALLOW	\$8,250.00		\$8,250.00	
3420	E&O INSURANCE			ALLOW	\$6,750.00		\$6,750.00	
3430	UMBRELLA LIABILITY			ALLOW	\$0.00		\$0.00	
3440	CAST PHYSICALS			ALLOW	\$0.00		\$0.00	\$15,000.00
ACCT#		QUANTITY	UNITS	X	RATE		SUB-TOTAL	\$15,000.00
3500	OTHER EXPENSES							
3510	MPAA RATING / ADMIN			ALLOW	\$0.00		\$0.00	
3520	LEGAL FEES			ALLOW	\$1,500.00		\$1,500.00	
3530	POST PROD ACCOUNTING			ALLOW	\$750.00		\$750.00	
3540	BANK CHARGES & FEES			ALLOW	\$300.00		\$300.00	
3550	PURCHASES			ALLOW	\$4,087.50		\$4,087.50	
3560	PREVIEW EXPENSES			ALLOW	\$412.50		\$412.50	
3599	MISC. EXPENSES			ALLOW	\$450.00		\$450.00	\$7,500.00
							SUB-TOTAL	\$7,500.00
							TOTAL PUBLICITY, INSURANCE, & OTHER EXPENSES	\$26,250.00

					TOTAL ABOVE-THE-LINE	\$643,086.88
					TOTAL BELOW-THE-LINE	\$706,913.12
					SUBTOTAL	\$1,350,000.00
					CONTINGENCY	\$150,000.00
GRAND TOTAL						\$1,500,000.00

