

Episode Budget | Dead Men Tell Lies

Episode 1 | Encounter at Laser Point

BUDGET PREPARED BY	Bob Hoff	# of Prep Weeks	4	
		# of Shoot Weeks	4	
BUDGET TOTAL:	\$250,000.00	# of Wrap weeks:	0	
BUDGET DATE:	2025-05-16	# of Post Weeks	8	
5-DAY WKS / 12-HR DAYS		Unions:	SAG-INDIE/Non-Union or Union Negotiated	

TOPSHEET

ACCT#	DESCRIPTION				TOTALS
100	WRITER / SCREENPLAY / STORY				\$3,125.00
200	PRODUCERS				\$3,125.00
300	DIRECTOR				\$3,125.00
400	PRINCIPAL CAST				\$21,521.54
500	SUPPORTING CAST				\$15,000.00
600	STUNTS				\$5,380.38
700	ABOVE-THE-LINE TRAVEL & LIVING				\$1,875.00
800	ABOVE-THE-LINE FRINGES				\$137.44

TOTAL ABOVE-THE-LINE \$53,289.36

900	PRODUCTION STAFF				\$10,830.66
1000	BACKGROUND TALENT				\$2,500.00
1100	CAMERA				\$7,978.03
1200	GRIP & SET OPERATIONS				\$8,263.11
1300	ELECTRIC & SET LIGHTING				\$8,278.42
1400	PRODUCTION SOUND				\$3,246.09
1500	TRANSPORTATION				\$10,625.00
1600	SPECIAL MECHANICAL FX				\$5,678.43
1700	ART				\$13,496.88
1800	SET CONSTRUCTION				\$11,875.00
1900	SET DRESSING				\$9,372.27
2000	PROPERTY				\$7,909.77
2100	WARDROBE				\$4,009.77
2200	MAKEUP & HAIR				\$1,993.36
2300	MAKEUP EFFECTS				\$5,253.43
2400	LOCATION EXPENSES				\$7,871.88
2500	ANIMALS				\$0.00
2600	SECOND UNIT				\$0.00
2700	PRODUCTION FRINGES				\$12,038.70

TOTAL PRODUCTION \$131,220.77

5000	EDITING & POST				\$10,258.68
5100	MUSIC				\$3,750.00
5200	POST-PRODUCTION SOUND				\$3,125.00
5300	VISUAL FX				\$16,141.15
5400	DELIVERABLES				\$1,875.00
5500	POST-PRODUCTION FRINGES				\$1,590.04

TOTAL POST PRODUCTION \$36,739.87

6000	PUBLICITY				\$625.00
6100	INSURANCE				\$1,875.00
6200	OTHER EXPENSES				\$1,250.00

TOTAL OTHER EXPENSES \$3,750.00

	TOTAL ABOVE-THE-LINE				\$53,289.36
	TOTAL BELOW-THE-LINE				\$171,710.64
	ABOVE & BELOW-THE-LINE				\$225,000.00
	TOTAL FRINGES				\$13,766.17
	CONTINGENCY				\$25,000.00

GRAND TOTAL \$250,000.00

LINE BUDGET - DETAILED						
ACCT#	DESCRIPTION	UNITS	X	RATE	SUB-TOTAL	TOTAL
100	WRITER / SCREENPLAY / STORY					
101	WRITER(S) FEES					
	Michelle Davis	FEE	1	\$1,351.56	\$1,351.56	
	Angela Berry	FEE	1	\$1,351.56	\$1,351.56	
						\$2,703.13
104	TITLE SEARCH	ALLOW		\$125.00	\$125.00	
106	CLEARANCE	ALLOW		\$156.25	\$156.25	
108	COPYRIGHT	ALLOW		\$62.50	\$62.50	
110	PAPER SCRIPT COPIES	ALLOW				
112	DEVELOPMENT EXPENSES	ALLOW		\$78.13	\$78.13	\$421.88
ACCT#		UNITS	X	RATE	SUB-TOTAL	\$3,125.00
200	PRODUCERS					
201	PRODUCER(S) FEES					
	Marcia Cole	FEE	1	\$1,041.67	\$1,041.67	
	Dex Ginty	FEE	1	\$1,041.67	\$1,041.67	
	Chris J. Jackman	FEE	1	\$1,041.67	\$1,041.67	
						\$3,125.00
ACCT#		UNITS	X	RATE	SUB-TOTAL	\$3,125.00
300	DIRECTOR					
301	DIRECTOR FEE					
		FEE	1	\$3,125.00	\$3,125.00	\$3,125.00
ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$3,125.00
400	PRINCIPAL CAST					
401	PRINCIPAL CAST FEES					
	Mojo Jackson	ALLOW		\$2,000.00	\$2,000.00	
	Fringy	ALLOW		\$2,000.00	\$2,000.00	
	Horsekiller Hank	ALLOW		\$2,000.00	\$2,000.00	
	Berkie	ALLOW		\$2,000.00	\$2,000.00	
	Young Berkie	ALLOW		\$2,000.00	\$2,000.00	
						\$10,000.00
	PRINCIPAL CAST EXPENSES	ALLOW	1	\$11,521.54	\$11,521.54	\$11,521.54
ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$21,521.54
500	SUPPORTING CAST					
501	SUPPORTING CAST FEES					
	Tinka	2.00	WEEKS	1	\$933.00	\$1,866.00
	McBandy	2.00	WEEKS	1	\$933.00	\$1,866.00
	Horus	1.00	WEEKS	1	\$933.00	\$933.00
	TY-1000	1.00	WEEKS	1	\$933.00	\$933.00
	General Foley	1.00	WEEKS	1	\$933.00	\$933.00
	Lt. Fixas	0.20	WEEKS	1	\$933.00	\$186.60
	Soldier 1	0.20	WEEKS	1	\$933.00	\$186.60
	Soldier 2	0.20	WEEKS	1	\$933.00	\$186.60
	Merc 1	0.20	WEEKS	1	\$933.00	\$186.60
	Merc 2	0.20	WEEKS	1	\$933.00	\$186.60
	Merc 3	0.06	WEEKS	1	\$933.00	\$55.98
	Baker	0.06	WEEKS	1	\$933.00	\$55.98

							\$7,575.96
502	TALENT EXPENSES		ALLOW				
504	CASTING		ALLOW		\$2,969.62	\$2,969.62	
506	REHEARSALS		ALLOW		\$593.92	\$593.92	
508	PENALTIES / OVERAGES / OVERTIME		ALLOW		\$742.40	\$742.40	
510	ADR		ALLOW		\$2,746.89	\$2,746.89	
599	MISC. EXPENSES		ALLOW		\$371.20	\$371.20	\$7,424.04

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$15,000.00
600	STUNTS						
601	STUNT COORDINATOR						
	Prep						
	Shoot						
	Wrap						
602	STUNT PLAYERS						
	Prep						
	Shoot						
	Wrap						
604	STUNT PURCHASES / RENTALS		ALLOW		\$2,300.00	\$2,300.00	
606	ADDITIONAL STUNT BUDGET		ALLOW		\$2,880.38	\$2,880.38	
610	BOX RENTALS		ALLOW		\$75.00	\$75.00	
699	MISC. EXPENSES		ALLOW		\$125.00	\$125.00	\$5,380.38

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$5,380.38
700	ABOVE-THE-LINE TRAVEL & LIVING						
701	PRODUCERS		ALLOW		\$375.00	\$375.00	
702	DIRECTOR		ALLOW		\$187.50	\$187.50	
703	CAST		ALLOW		\$843.75	\$843.75	
706	ABOVE-THE-LINE CARS/TRAVEL		ALLOW		\$375.00	\$375.00	
799	MISC. EXPENSES		ALLOW		\$93.75	\$93.75	\$1,875.00

ACCT#		FRINGEABLE LABOR			FRINGE RATE	SUBTOTAL	\$1,875.00
800	ABOVE-THE-LINE FRINGES						
801	WGA	0.00			0.1800	\$0.00	
802	DGA	0.00			0.1400	\$0.00	
803	SAG	0.00			0.1530	\$0.00	
804	Payroll Fees	137.44			0.0050	\$137.44	\$137.44

						TOTAL ABOVE-THE-LINE	\$53,289.36
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ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	TOTAL
900	PRODUCTION STAFF						
901	UNIT PRODUCTION MANAGER						
	Prep	4.00	WEEKS	1	\$242.58	\$970.31	
	Shoot	4.00	WEEKS	1	\$242.58	\$970.31	
	Wrap	0.00	WEEKS	1	\$242.58	\$0.00	\$1,940.63
902	FIRST ASSISTANT DIRECTOR						
	Prep	4.00	WEEKS	1	\$224.61	\$898.44	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,796.88
903	SECOND ASSISTANT DIRECTOR						
	Prep	0.20	WEEKS	1	\$179.69	\$35.94	
	Shoot	4.00	WEEKS	1	\$179.69	\$718.75	
	Wrap	0.00	WEEKS	1	\$179.69	\$0.00	\$754.69

904	2ND 2ND AD							
		Prep	0.60	WEEKS	1	\$146.00	\$87.60	
		Shoot	4.00	WEEKS	1	\$146.00	\$583.98	
		Wrap	0.00	WEEKS	1	\$146.00	\$0.00	\$671.58
905	ADDITIONAL 2ND AD							
		Prep						
		Shoot						
		Wrap						
906	ASSISTANT TO THE DIRECTOR							
		Prep						
		Shoot						
		Wrap						
907	DGA TRAINEE							
		Prep						
		Shoot						
		Wrap						
910	SCRIPT SUPERVISOR							
		Prep	0.20	WEEKS	1	\$179.69	\$35.94	
		Shoot	4.00	WEEKS	1	\$179.69	\$718.75	
		Wrap	0.00	WEEKS	1	\$179.69	\$0.00	\$754.69
912	PROD COORDINATOR							
		Prep	4.00	WEEKS	1	\$179.69	\$718.75	
		Shoot	4.00	WEEKS	1	\$179.69	\$718.75	
		Wrap	0.00	WEEKS	1	\$179.69	\$0.00	\$1,437.50
914	ASST PROD COORDINATOR							
		Prep						
		Shoot						
		Wrap						
920	PROD. ASSISTANTS							
921	P.A. 1							
		Prep	4.00	WEEKS	1	\$123.54	\$494.14	
		Shoot	4.00	WEEKS	1	\$123.54	\$494.14	
		Wrap	0.00	WEEKS	1	\$123.54	\$0.00	\$988.28
922	P.A. 2							
		Prep	1.00	WEEKS	1	\$123.54	\$123.54	
		Shoot	4.00	WEEKS	1	\$123.54	\$494.14	
		Wrap	0.00	WEEKS	1	\$123.54	\$0.00	\$617.68
923	P.A. 3							
		Prep						
		Shoot						
		Wrap						
924	P.A. 4							
		Prep						
		Shoot						
		Wrap						
925	P.A. 5							
		Prep						
		Shoot						
		Wrap						
940	PROD. ACCOUNTANT							
		Prep						
		Shoot						
		Wrap						
942	ASST ACCOUNTANT							
		Prep						
		Shoot						
		Wrap						
948	TEACHER - WELFARE							
		Prep						
		Shoot						
		Wrap						

950	OFFICE RENTAL		ALLOW		\$93.44	\$93.44	\$93.44
952	CAR ALLOWANCE		ALLOW		\$79.06	\$79.06	\$79.06
954	UTILITIES / PHONES / WIFI		ALLOW		\$179.69	\$179.69	\$179.69
956	SUPPLIES / SOFTWARE		ALLOW		\$287.50	\$287.50	\$287.50
958	RENTALS		ALLOW		\$718.75	\$718.75	\$718.75
960	COURIER/POSTAGE		ALLOW		\$366.56	\$366.56	\$366.56
962	PETTY CASH		ALLOW		\$79.06	\$79.06	\$79.06
999	MISC. EXPENSES		ALLOW		\$64.69	\$64.69	\$64.69

ACCT#			UNITS	X	RATE	SUB-TOTAL	\$10,830.66
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1000	BACKGROUND TALENT						
1001	STAND-INS		ALLOW		\$62.50	\$62.50	\$62.50
1002	SAG EXTRAS		ALLOW		\$1,500.00	\$1,500.00	\$1,500.00
1003	NONUNION EXTRAS		ALLOW		\$743.75	\$743.75	\$743.75
1010	FITTING COSTS		ALLOW				
1020	EXTRAS CASTING		ALLOW		\$68.75	\$68.75	\$68.75
1099	MISC. EXPENSES		ALLOW		\$125.00	\$125.00	\$125.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$2,500.00
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1100	CAMERA						
1101	DIRECTOR OF PHOTOGRAPHY						
	Prep	2.00	WEEKS	1	\$224.61	\$449.22	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,347.66
1102	1st ASST CAMERA						
	Prep	1.00	WEEKS	1	\$179.69	\$179.69	
	Shoot	4.00	WEEKS	1	\$179.69	\$718.75	
	Wrap	0.00	WEEKS	1	\$179.69	\$0.00	\$898.44
1103	2nd ASST CAMERA						
	Prep	0.20	WEEKS	1	\$146.00	\$29.20	
	Shoot	4.00	WEEKS	1	\$146.00	\$583.98	
	Wrap	0.00	WEEKS	1	\$146.00	\$0.00	\$613.18
1104	CAMERA OPERATOR						
	Prep						
	Shoot						
	Wrap						
1106	STEADICAM OPERATOR						
	Prep						
	Shoot						
	Wrap						
1108	D.I.T. / LOADER						
	Prep						
	Shoot						
	Wrap						
1110	STILL PHOTOGRAPHER						
	Prep						
	Shoot						
	Wrap						
1112	VIDEO ASSIST/PLAYBACK						
	Prep						
	Shoot						
	Wrap						
1120	CAMERA PACKAGE / RENTALS		ALLOW		\$3,290.63	\$3,290.63	
1122	PURCHASES / EXPENDABLES		ALLOW		\$203.13	\$203.13	
1124	MEDIA / CART / DRIVES / DAILIES		ALLOW		\$406.25	\$406.25	
1126	CAMERA TESTS		ALLOW		\$203.13	\$203.13	
1128	BOX RENTALS		ALLOW		\$243.75	\$243.75	
1130	LOSS & DAMAGE		ALLOW		\$203.13	\$203.13	
1199	MISC. EXPENSES		ALLOW		\$568.75	\$568.75	\$5,118.75

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$7,978.03
1200	GRIP & SET OPERATIONS						
1201	KEY GRIP						
	Prep	1.00	WEEKS	1	\$224.61	\$224.61	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,123.05
1202	BEST BOY GRIP						
	Prep	1.00	WEEKS	1	\$179.69	\$179.69	
	Shoot	4.00	WEEKS	1	\$179.69	\$718.75	
	Wrap	0.00	WEEKS	1	\$179.69	\$0.00	\$898.44
1203	DOLLY GRIP						
	Prep	0.20	WEEKS	1	\$179.69	\$35.94	
	Shoot	4.00	WEEKS	1	\$179.69	\$718.75	
	Wrap	0.00	WEEKS	1	\$179.69	\$0.00	\$754.69
1204	GRIP						
	Prep	0.20	WEEKS	1	\$146.00	\$29.20	
	Shoot	4.00	WEEKS	1	\$146.00	\$583.98	
	Wrap	0.00	WEEKS	1	\$146.00	\$0.00	\$613.18
1210	GREENSPERSON						
	Prep						
	Shoot						
	Wrap						
1212	PAINTER						
	Prep						
	Shoot						
	Wrap						
1214	MEDIC						
	Shoot						
1220	RENTALS		ALLOW		\$4,375.00	\$4,375.00	
1222	PURCHASES		ALLOW		\$175.00	\$175.00	
1224	RIGGING EQUIPMENT		ALLOW		\$87.50	\$87.50	
1226	BOX RENTAL		ALLOW		\$43.75	\$43.75	
1228	LOSS & DAMAGE		ALLOW		\$17.50	\$17.50	
1299	MISC. EXPENSES		ALLOW		\$175.00	\$175.00	\$4,873.75
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$8,263.11
1300	ELECTRIC & SET LIGHTING						
1301	GAFFER						
	Prep	1.00	WEEKS	1	\$224.61	\$224.61	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,123.05
1302	BEST BOY						
	Prep	1.00	WEEKS	1	\$179.69	\$179.69	
	Shoot	4.00	WEEKS	1	\$179.69	\$718.75	
	Wrap	0.00	WEEKS	1	\$179.69	\$0.00	\$898.44
1303	LIGHTING TECHNICIAN						
	Prep	0.20	WEEKS	1	\$146.00	\$29.20	
	Shoot	4.00	WEEKS	1	\$146.00	\$583.98	
	Wrap	0.00	WEEKS	1	\$146.00	\$0.00	\$613.18
1306	SPECIAL OPERATOR						
	Prep						
	Shoot						
	Wrap						
1308	CHIEF RIGGER						
	Prep						
	Shoot						
	Wrap						
1310	GENERATOR OPERATOR						

	Prep						
	Shoot						
	Wrap						
1320	GENERATORS & FUEL		ALLOW		\$1,225.00	\$1,225.00	
1322	RENTALS		ALLOW		\$3,500.00	\$3,500.00	
1324	PURCHASES		ALLOW		\$218.75	\$218.75	
1326	BURNOUTS/GLOBES/CARBONS		ALLOW		\$87.50	\$87.50	
1328	BOX RENTALS		ALLOW		\$175.00	\$175.00	
1330	MISC. EXPENSES		ALLOW		\$175.00	\$175.00	
1399	LOSS & DAMAGE		ALLOW		\$262.50	\$262.50	\$5,643.75

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$8,278.42
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1400	PRODUCTION SOUND						
1401	SOUND MIXER						
	Prep	0.20	WEEKS	1	\$224.61	\$44.92	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$943.36
1402	BOOM OPERATOR						
	Shoot	4.00	WEEKS	1	\$146.00	\$583.98	
	Wrap	0.00	WEEKS	1	\$146.00	\$0.00	\$583.98
1406	CABLE WRANGLER						
	Shoot						
	Wrap						
1410	PURCHASES / EXPENDABLES		ALLOW		\$156.25	\$156.25	
1420	RENTALS		ALLOW		\$1,250.00	\$1,250.00	
1430	LOSS & DAMAGE		ALLOW		\$93.75	\$93.75	
1499	MISC. EXPENSES		ALLOW		\$218.75	\$218.75	\$1,718.75

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$3,246.09
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1500	TRANSPORTATION						
1501	TRANSPORTATION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1502	CAPTAIN						
	Prep						
	Shoot						
	Wrap						
1503	10T DRIVER						
	Prep						
	Shoot						
	Wrap						
1510	PRODUCTION VAN DRIVER						
	Prep						
	Shoot						
	Wrap						
1512	CRANE / CAMERA DRIVER						
	Prep						
	Shoot						
	Wrap						
1514	CREW CAB DRIVER						
	Prep						
	Shoot						
	Wrap						
1516	SEMI / HONEYWAGON DRIVER						
	Prep						
	Shoot						
	Wrap						
1518	5T DRIVER						

	Prep						
	Shoot						
	Wrap						
1530	PROD. VEHICLE RENTAL BUDGET						
	Trailers / Trucks / Honeywagons Etc.		ALLOW		\$1,062.50	\$1,062.50	
1534	PICTURE VEHICLES		ALLOW		\$7,437.50	\$7,437.50	
1540	FUEL & OIL		ALLOW		\$1,593.75	\$1,593.75	
1542	REPAIRS & MAINTENANCE		ALLOW		\$318.75	\$318.75	
1544	LOSS & DAMAGE		ALLOW		\$106.25	\$106.25	
1599	MISC. EXPENSES		ALLOW		\$106.25	\$106.25	\$10,625.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$10,625.00
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1600	SPECIAL MECHANICAL FX						
1601	SPECIAL FX COORDINATOR						
	Prep	1.00	WEEKS	1	\$224.61	\$224.61	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,123.05
1602	SPECIAL FX FOREMAN						
	Prep						
	Shoot						
	Wrap						
1604	STANDBY FX						
	Prep						
	Shoot						
	Wrap						
1610	ADDITIONAL SPFX BUDGET		ALLOW		\$2,880.38	\$2,880.38	
1612	MANUFACTURING		ALLOW		\$125.00	\$125.00	
1614	RIGGING & STRIKING		ALLOW		\$175.00	\$175.00	
1616	PURCHASES		ALLOW		\$750.00	\$750.00	
1620	RENTALS		ALLOW		\$625.00	\$625.00	\$4,555.38

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$5,678.43
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1700	ART						
1701	PRODUCTION DESIGNER						
	Prep	4.00	WEEKS	1	\$224.61	\$898.44	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,796.88
1702	ART DIRECTOR						
	Prep	2.00	WEEKS	1	\$179.69	\$359.38	
	Shoot	4.00	WEEKS	1	\$179.69	\$718.75	
	Wrap	0.00	WEEKS	1	\$179.69	\$0.00	\$1,078.13
1703	ASST ART DIRECTOR						
	Prep						
	Shoot						
	Wrap						
1706	SET DESIGNER						
	Prep						
	Shoot						
	Wrap						
1708	ART. DEPT. COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1710	ART DEPT. ASSISTANT						
	Prep	0.60	WEEKS	1	\$336.28	\$201.77	
	Shoot	4.00	WEEKS	1	\$336.28	\$1,345.11	
	Wrap	0.00	WEEKS	1	\$336.28	\$0.00	\$1,546.88

1714	STORYBOARDS		ALLOW				
1716	PURCHASES / MATERIALS		ALLOW		\$7,425.00	\$7,425.00	
1718	RENTALS		ALLOW		\$1,031.25	\$1,031.25	
1720	RESEARCH		ALLOW				
1722	BLUEPRINTS		ALLOW				
1724	CAR ALLOWANCE		ALLOW				
1726	BOX RENTALS		ALLOW				
1728	LOSS & DAMAGE		ALLOW		\$206.25	\$206.25	
1799	MISC. EXPENSES		ALLOW		\$412.50	\$412.50	\$9,075.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$13,496.88
1800	SET CONSTRUCTION						
1801	CONSTRUCTION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1802	PROPMAKER FOREMAN						
	Prep						
	Shoot						
	Wrap						
1803	GANG BOSS						
	Prep						
	Shoot						
	Wrap						
1806	PROPMAKER/CARPENTER						
	Prep						
	Shoot						
	Wrap						
1808	LEAD SCENIC						
	Prep						
	Shoot						
	Wrap						
1810	PAINT DECORATOR						
	Prep						
	Shoot						
	Wrap						
1812	LABORER						
	Prep						
	Shoot						
	Wrap						
1816	TRUCKS / TRANSPORTATION		ALLOW				
1820	PURCHASES / MATERIALS		ALLOW		\$10,687.50	\$10,687.50	
1824	BOX RENTALS		ALLOW		\$296.88	\$296.88	
1826	LOSS & DAMAGE		ALLOW		\$890.63	\$890.63	
1899	MISC. EXPENSES		ALLOW				\$11,875.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$11,875.00
1900	SET DRESSING						
1901	SET DECORATOR						
	Prep	3.00	WEEKS	1	\$224.61	\$673.83	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,572.27
1902	DRAPER/UPHOLSTERER						
	Prep						
	Shoot						
	Wrap						
1904	SWING GANG						
	Prep						
	Shoot						
	Wrap						

1910	PURCHASES		ALLOW		\$6,700.00	\$6,700.00	
1912	RENTALS		ALLOW		\$100.00	\$100.00	
1920	LOSS & DAMAGE		ALLOW		\$100.00	\$100.00	
1999	MISC. EXPENSES		ALLOW		\$900.00	\$900.00	\$7,800.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$9,372.27
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2000	PROPERTY						
2001	PROP MASTER						
	Prep	3.00	WEEKS	1	\$224.61	\$673.83	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,572.27
2002	ASST PROPS						
	Prep						
	Shoot						
	Wrap						
2003	PROP PERSON						
	Prep						
	Shoot						
	Wrap						
2010	MANUFACTURING		ALLOW		\$1,625.00	\$1,625.00	
2012	RENTALS		ALLOW		\$3,859.38	\$3,859.38	
2014	CAR ALLOWANCE		ALLOW		\$406.25	\$406.25	
2016	BOX RENTALS		ALLOW		\$162.50	\$162.50	
2018	LOSS & DAMAGE		ALLOW		\$81.25	\$81.25	
2099	MISC. EXPENSES		ALLOW		\$203.13	\$203.13	\$6,337.50

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$7,909.77
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2100	WARDROBE						
2101	COSTUME DESIGNER						
	Prep	3.00	WEEKS	1	\$224.61	\$673.83	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,572.27
2102	KEY COSTUMER						
	Prep						
	Shoot						
	Wrap						
2104	COSTUMER						
	Prep						
	Shoot						
	Wrap						
2110	MANUFACTURING		ALLOW		\$250.00	\$250.00	
2112	PURCHASES / RENTALS		ALLOW		\$1,359.38	\$1,359.38	
2114	ALTERATIONS & REPAIRS		ALLOW		\$578.13	\$578.13	
2116	CLEANING & DYEING		ALLOW		\$156.25	\$156.25	
2118	CAR ALLOWANCE		ALLOW				
2120	LOSS & DAMAGE		ALLOW				
2122	BOX RENTALS		ALLOW		\$31.25	\$31.25	
2199	MISC. EXPENSES		ALLOW		\$62.50	\$62.50	\$2,437.50

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$4,009.77
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2200	MAKEUP & HAIR						
2201	HEAD MAKEUP ARTIST						
	Prep	0.20	WEEKS	1	\$224.61	\$44.92	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$943.36
2202	MAKEUP ARTIST						
	Prep						
	Shoot						

	Wrap						
2204	HEAD HAIR STYLIST						
	Prep	0.20	WEEKS	1	\$196.43	\$39.29	
	Shoot	4.00	WEEKS	1	\$196.43	\$785.71	
	Wrap	0.00	WEEKS	1	\$196.43	\$0.00	\$825.00
2206	HAIR STYLIST						
	Prep						
	Shoot						
	Wrap						
2210	PURCHASES		ALLOW		\$131.25	\$131.25	
2212	RENTALS		ALLOW		\$56.25	\$56.25	
2214	BOX RENTALS		ALLOW		\$18.75	\$18.75	
2299	MISC. EXPENSES		ALLOW		\$18.75	\$18.75	\$225.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$1,993.36
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2300	MAKEUP EFFECTS						
2301	MAKEUP FX ARTIST						
	Prep	2.00	WEEKS	1	\$224.61	\$449.22	
	Shoot	3.00	WEEKS	1	\$224.61	\$673.83	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,123.05
2302	ASSISTANT MAKEUP FX ARTIST 1						
	Prep						
	Shoot						
	Wrap						
2303	ASSISTANT MAKEUP FX ARTIST 2						
	Prep						
	Shoot						
	Wrap						
2310	MAKEUP FX MATERIALS		ALLOW		\$1,200.00	\$1,200.00	
2320	MAKEUP FX RENTALS		ALLOW				
2330	ADDITIONAL MUFX BUDGET		ALLOW		\$2,880.38	\$2,880.38	
2340	BOX RENTALS		ALLOW		\$37.50	\$37.50	
2399	MISC. EXPENSES		ALLOW		\$12.50	\$12.50	\$4,130.38

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$5,253.43
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2400	LOCATION EXPENSES						
2401	LOCATION MANAGER						
	Prep	4.00	WEEKS	1	\$224.61	\$898.44	
	Shoot	4.00	WEEKS	1	\$224.61	\$898.44	
	Wrap	0.00	WEEKS	1	\$224.61	\$0.00	\$1,796.88
2402	KEY ASST LOCATION MGR						
	Prep						
	Shoot						
	Wrap						
2403	ASST LOCATION MGR						
	Prep						
	Shoot						
	Wrap						
2406	COOK / COOK-DRIVER						
	Prep						
	Shoot						
	Wrap						
2408	ASSISTANT COOK						
	Shoot						
2410	CRAFT SERVICE						
	Prep	0.40	WEEKS	1	\$170.45	\$68.18	
	Shoot	4.00	WEEKS	1	\$170.45	\$681.82	
	Wrap	0.00	WEEKS	1	\$170.45	\$0.00	\$750.00

2412	BELOW-THE-LINE CATERING		ALLOW		\$3,105.00	\$3,105.00	
2414	CRAFT SERVICE EXPENSES		ALLOW		\$375.00	\$375.00	
2416	LOCATION RENTALS / FEES		ALLOW		\$1,500.00	\$1,500.00	
2420	FILMING PERMITS		ALLOW		\$150.00	\$150.00	
2422	LODGING / TRAVEL		ALLOW				
2426	LOCATION SITE REPAIRS		ALLOW		\$37.50	\$37.50	
2428	POLICE/FIRE/SECURITY		ALLOW		\$112.50	\$112.50	
2430	HEAT / AIR CONDITIONING		ALLOW				
2432	PORTA-POTTIES		ALLOW				
2434	GARBAGE REMOVAL		ALLOW				
2436	LOSS & DAMAGE		ALLOW		\$7.50	\$7.50	
2499	MISC. EXPENSES		ALLOW		\$37.50	\$37.50	\$5,325.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$7,871.88
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2500	ANIMALS						
2501	ANIMAL HANDLER		ALLOW				
2502	ASSISTANT ANIMAL HANDLER		ALLOW				
2510	ANIMALS		ALLOW				
2520	ANIMAL CARE/FEEDING		ALLOW				
2530	ANIMAL TRAVEL / LODGING		ALLOW				
							\$0.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
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2600	SECOND UNIT						
2601	CAMERA OPERATOR						
	Prep						
	Shoot						
	Wrap						
2602	1st ASST CAMERA						
	Prep						
	Shoot						
	Wrap						
2603	2nd ASST CAMERA						
	Prep						
	Shoot						
	Wrap						
2699	MISC. EXPENSES		ALLOW				

ACCT#	FRINGABLE LABOR	FRINGE RATE	SUB-TOTAL	\$0.00
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2700	PRODUCTION FRINGES						
2701	FICA	64,122.37		0.0620	\$3,975.59		
2702	MEDICARE	64,866.12		0.0145	\$940.56		
2703	FEDERAL UNEMPLOYMENT	64,122.37		0.0600	\$3,847.34		
2704	STATE UNEMPLOYMENT	64,122.37		0.0340	\$2,180.16		
2705	WORKERS COMP. STUNTS	0.00		0.0362	\$0.00		
2706	WORKERS COMP. PROD.	5,163.77		0.0362	\$186.93		
2707	DGA BELOW-THE-LINE	0.00		0.2222	\$0.00		
2708	SAG-EXTRAS	2,306.25		0.1530	\$352.86		
2709	NON-UNION EXTRAS	743.75		0.3105	\$230.93		
2710	IATSE	0.00		0.2300	\$0.00		
2711	TEAMSTERS	0.00		0.2100	\$0.00		
2712	PAYROLL BELOW-THE-LINE	64,866.12		0.0050	\$324.33		\$12,038.70

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$12,038.70
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5000	EDITING & POST					TOTAL PRODUCTION	\$131,220.77
5001	EDITOR						
	Prep	1.00	WEEKS	1	\$301.63	\$301.63	

	Shoot	4.00	WEEKS	1	\$301.63	\$1,206.52	
	Post	8.00	WEEKS	1	\$301.63	\$2,413.03	\$3,921.18
5004	1ST ASSISTANT EDITOR						
	Prep						
	Shoot						
	Post						
5006	2ND ASSISTANT EDITOR						
	Prep						
	Shoot						
	Post						
5010	POST SUPERVISOR						
	Prep						
	Shoot						
	Post						
5014	MUSIC EDITOR						
	Post						
5020	PURCHASES		ALLOW		\$975.00	\$975.00	
5022	RENTALS		ALLOW		\$4,062.50	\$4,062.50	
5024	EDITORIAL & POST TRAVEL & LIVING		ALLOW		\$406.25	\$406.25	
5026	SCREENING		ALLOW		\$121.88	\$121.88	
5030	DIGITAL DAILIES / CLOUD		ALLOW		\$568.75	\$568.75	
5099	MISC. EXPENSES		ALLOW		\$203.13	\$203.13	\$6,337.50
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$10,258.68
5100	MUSIC						
5101	COMPOSER (INCL. FRINGES)		ALLOW		\$2,437.50	\$2,437.50	
5120	SONG LICENSES		ALLOW		\$1,312.50	\$1,312.50	\$3,750.00
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$3,750.00
5200	POST-PRODUCTION SOUND						
5201	POST SOUND PACKAGE		ALLOW		\$1,875.00	\$1,875.00	
5210	SOUND TRANSFERS		ALLOW		\$156.25	\$156.25	
5212	OPTICAL TRANSFERS		ALLOW		\$78.13	\$78.13	
5230	ADR		ALLOW		\$1,015.63	\$1,015.63	
5236	DOLBY LICENSE FEE		ALLOW				\$3,125.00
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$3,125.00
5300	VISUAL FX						
5301	VISUAL FX PROJECT FEE		ALLOW		\$7,500.00	\$7,500.00	\$7,500.00
5320	VISUAL FX ADDITIONAL		ALLOW		\$8,641.15	\$8,641.15	\$8,641.15
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$16,141.15
5400	DELIVERABLES						
5401	M&E		ALLOW		\$712.50	\$712.50	
5402	DME		ALLOW		\$693.75	\$693.75	
5404	TEXTLESS TITLES		ALLOW		\$65.63	\$65.63	
5406	MUSIC ELEMENTS		ALLOW		\$37.50	\$37.50	
5408	MAIN & END TITLE DESIGN		ALLOW		\$178.13	\$178.13	
5410	VIDEO MASTER		ALLOW		\$187.50	\$187.50	
5414	STOCK FOOTAGE LICENSING		ALLOW				
5499	MISC. EXPENSES		ALLOW				\$1,875.00
ACCT#		FRINGABLE LABOR			FRINGE RATE	SUB-TOTAL	\$1,875.00
5500	POST-PRODUCTION FRINGES						
5501	FICA	3,921.18			0.0620	\$243.11	
5502	MEDICARE	3,921.18			0.0145	\$56.86	
5503	FEDERAL UNEMPLOYMENT	3,921.18			0.0600	\$235.27	
5504	STATE UNEMPLOYMENT	3,921.18			0.0340	\$133.32	
5506	IATSE	3,921.18			0.2300	\$901.87	
5507	PAYROLL	3,921.18			0.0050	\$19.61	\$1,590.04

ACCT#							\$1,590.04
						TOTAL POST PRODUCTION	\$36,739.87
6000	PUBLICITY						
6001	PUBLICIST / MARKETING		ALLOW		\$625.00	\$625.00	
6004	EPK / WEBSITE		ALLOW				
6010	WEB HOSTING / DOMAINS		ALLOW				
6020	BTS VIDEO		ALLOW				
6040	EMAIL / SOCIAL MARKETING		ALLOW				\$625.00
ACCT#							\$625.00
		QUANTITY	UNITS	X	RATE	SUB-TOTAL	
6100	INSURANCE						
6101	PREMIUM, GENERAL LIABILITY		ALLOW		\$1,875.00	\$1,875.00	
6104	E&O INSURANCE		ALLOW				
6110	UMBRELLA LIABILITY		ALLOW				
6130	CAST PHYSICALS		ALLOW				\$1,875.00
ACCT#							\$1,875.00
		QUANTITY	UNITS	X	RATE	SUB-TOTAL	
6200	OTHER EXPENSES						
6202	MPAA RATING / ADMIN		ALLOW				
6204	LEGAL FEES		ALLOW		\$662.50	\$662.50	
6206	POST PROD ACCOUNTING		ALLOW		\$62.50	\$62.50	
6208	BANK CHARGES & FEES		ALLOW		\$12.50	\$12.50	
6210	PURCHASES		ALLOW		\$375.00	\$375.00	
6212	PREVIEW EXPENSES		ALLOW		\$62.50	\$62.50	
6299	MISC. EXPENSES		ALLOW		\$75.00	\$75.00	\$1,250.00
						SUB-TOTAL	\$1,250.00
						TOTAL OTHER EXPENSES	\$3,750.00
						TOTAL ABOVE-THE-LINE	\$53,289.36
						TOTAL BELOW-THE-LINE	\$171,710.64
						ABOVE & BELOW-THE-LINE	\$225,000.00
						10.00% CONTINGENCY	\$25,000.00
						GRAND TOTAL	\$250,000.00
v.3.0.0.							