

Budget | The Fresh and the Furious

BUDGET PREPARED BY	Roger Mayer	# of Prep Weeks	6	
DIRECTOR:	Steffan Spielman	# of Shoot Weeks	6	
BUDGET TOTAL:	\$1,500,000.00	# of Wrap weeks:	2	
BUDGET DATE:	2025-05-16	# of Post Weeks	15	
5-DAY WKS / 12-HR DAYS		Unions:	SAG-INDIE/Non-Union or Union Negotiated	

TOPSHEET

ACCT#	DESCRIPTION				TOTALS
100	WRITER / SCREENPLAY / STORY				\$18,750.00
200	PRODUCERS				\$18,750.00
300	DIRECTOR				\$18,750.00
400	PRINCIPAL CAST				\$129,343.44
500	SUPPORTING CAST				\$90,000.00
600	STUNTS				\$32,335.86
700	ABOVE-THE-LINE TRAVEL & LIVING				\$11,250.00
800	ABOVE-THE-LINE FRINGES				\$801.81

TOTAL ABOVE-THE-LINE \$319,981.11

900	PRODUCTION STAFF				\$65,377.50
1000	BACKGROUND TALENT				\$15,000.00
1100	CAMERA				\$47,876.25
1200	GRIP & SET OPERATIONS				\$49,666.50
1300	ELECTRIC & SET LIGHTING				\$49,870.50
1400	PRODUCTION SOUND				\$19,476.56
1500	TRANSPORTATION				\$63,750.00
1600	SPECIAL MECHANICAL FX				\$34,285.86
1700	ART				\$81,498.75
1800	SET CONSTRUCTION				\$71,250.00
1900	SET DRESSING				\$56,718.75
2000	PROPERTY				\$47,943.75
2100	WARDROBE				\$24,543.75
2200	MAKEUP & HAIR				\$11,733.75
2300	MAKEUP EFFECTS				\$31,304.61
2400	LOCATION EXPENSES				\$47,231.25
2500	ANIMALS				\$0.00
2600	SECOND UNIT				\$0.00
2700	PRODUCTION FRINGES				\$58,911.95

TOTAL PRODUCTION \$776,439.74

5000	EDITING & POST				\$71,958.26
5100	MUSIC				\$22,500.00
5200	POST-PRODUCTION SOUND				\$18,750.00
5300	VISUAL FX				\$97,007.58
5400	DELIVERABLES				\$11,250.00
5500	POST-PRODUCTION FRINGES				\$9,613.31

TOTAL POST PRODUCTION \$231,079.15

6000	PUBLICITY				\$3,750.00
6100	INSURANCE				\$11,250.00
6200	OTHER EXPENSES				\$7,500.00

TOTAL OTHER EXPENSES \$22,500.00

	TOTAL ABOVE-THE-LINE				\$319,981.11
	TOTAL BELOW-THE-LINE				\$1,030,018.89
	ABOVE & BELOW-THE-LINE				\$1,350,000.00
	TOTAL FRINGES				\$69,327.07
	CONTINGENCY				\$150,000.00

GRAND TOTAL \$1,500,000.00

LINE BUDGET - DETAILED						
ACCT#	DESCRIPTION	UNITS	X	RATE	SUB-TOTAL	TOTAL
100	WRITER / SCREENPLAY / STORY					
101	WRITER(S) FEES					
	Michelle Davis	FEE	1	\$8,109.38	\$8,109.38	
	Angela Berry	FEE	1	\$8,109.38	\$8,109.38	
						\$16,218.75
104	TITLE SEARCH	ALLOW		\$750.00	\$750.00	
106	CLEARANCE	ALLOW		\$937.50	\$937.50	
108	COPYRIGHT	ALLOW		\$375.00	\$375.00	
110	PAPER SCRIPT COPIES	ALLOW				
112	DEVELOPMENT EXPENSES	ALLOW		\$468.75	\$468.75	\$2,531.25
ACCT#		UNITS	X	RATE	SUB-TOTAL	\$18,750.00
200	PRODUCERS					
201	PRODUCER(S) FEES					
	Harry Genno	FEE	1	\$6,250.00	\$6,250.00	
	Meg Slanter	FEE	1	\$6,250.00	\$6,250.00	
	Joe Frells	FEE	1	\$6,250.00	\$6,250.00	
						\$18,750.00
ACCT#		UNITS	X	RATE	SUB-TOTAL	\$18,750.00
300	DIRECTOR					
301	DIRECTOR FEE					
	Steffan Spielman	FEE	1	\$18,750.00	\$18,750.00	\$18,750.00
ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$18,750.00
400	PRINCIPAL CAST					
401	PRINCIPAL CAST FEES					
	Mojo Jackson	ALLOW		\$12,000.00	\$12,000.00	
	Fringy	ALLOW		\$12,000.00	\$12,000.00	
	Horsekiller Hank	ALLOW		\$12,000.00	\$12,000.00	
	Berkie	ALLOW		\$12,000.00	\$12,000.00	
	Young Berkie	ALLOW		\$12,000.00	\$12,000.00	
						\$60,000.00
	PRINCIPAL CAST EXPENSES	ALLOW	1	\$69,343.44	\$69,343.44	\$69,343.44
ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$129,343.44
500	SUPPORTING CAST					
501	SUPPORTING CAST FEES					
	Tinka	3.00	WEEKS	1	\$1,752.00	\$5,256.00
	McBandy	3.00	WEEKS	1	\$1,752.00	\$5,256.00
	Horus	1.50	WEEKS	1	\$1,752.00	\$2,628.00
	TY-1000	1.50	WEEKS	1	\$1,752.00	\$2,628.00
	General Foley	1.50	WEEKS	1	\$1,752.00	\$2,628.00
	Lt. Fixas	0.30	WEEKS	1	\$1,752.00	\$525.60
	Soldier 1	0.30	WEEKS	1	\$1,752.00	\$525.60
	Soldier 2	0.30	WEEKS	1	\$1,752.00	\$525.60
	Merc 1	0.30	WEEKS	1	\$1,752.00	\$525.60
	Merc 2	0.30	WEEKS	1	\$1,752.00	\$525.60
	Merc 3	0.09	WEEKS	1	\$1,752.00	\$157.68
	Baker	0.09	WEEKS	1	\$1,752.00	\$157.68

904	2ND 2ND AD							
		Prep	0.90	WEEKS	1	\$560.63	\$504.56	
		Shoot	6.00	WEEKS	1	\$560.63	\$3,363.75	
		Wrap	0.00	WEEKS	1	\$560.63	\$0.00	\$3,868.31
905	ADDITIONAL 2ND AD							
		Prep						
		Shoot						
		Wrap						
906	ASSISTANT TO THE DIRECTOR							
		Prep						
		Shoot						
		Wrap						
907	DGA TRAINEE							
		Prep						
		Shoot						
		Wrap						
910	SCRIPT SUPERVISOR							
		Prep	0.30	WEEKS	1	\$690.00	\$207.00	
		Shoot	6.00	WEEKS	1	\$690.00	\$4,140.00	
		Wrap	0.10	WEEKS	1	\$690.00	\$69.00	\$4,416.00
912	PROD COORDINATOR							
		Prep	6.00	WEEKS	1	\$690.00	\$4,140.00	
		Shoot	6.00	WEEKS	1	\$690.00	\$4,140.00	
		Wrap	1.50	WEEKS	1	\$690.00	\$1,035.00	\$9,315.00
914	ASST PROD COORDINATOR							
		Prep						
		Shoot						
		Wrap						
920	PROD. ASSISTANTS							
921	P.A. 1							
		Prep	6.00	WEEKS	1	\$474.38	\$2,846.25	
		Shoot	6.00	WEEKS	1	\$474.38	\$2,846.25	
		Wrap	0.50	WEEKS	1	\$474.38	\$237.19	\$5,929.69
922	P.A. 2							
		Prep	1.50	WEEKS	1	\$474.38	\$711.56	
		Shoot	6.00	WEEKS	1	\$474.38	\$2,846.25	
		Wrap	0.50	WEEKS	1	\$474.38	\$237.19	\$3,795.00
923	P.A. 3							
		Prep						
		Shoot						
		Wrap						
924	P.A. 4							
		Prep						
		Shoot						
		Wrap						
925	P.A. 5							
		Prep						
		Shoot						
		Wrap						
940	PROD. ACCOUNTANT							
		Prep						
		Shoot						
		Wrap						
942	ASST ACCOUNTANT							
		Prep						
		Shoot						
		Wrap						
948	TEACHER - WELFARE							
		Prep						
		Shoot						
		Wrap						

950	OFFICE RENTAL		ALLOW		\$560.63	\$560.63	\$560.63
952	CAR ALLOWANCE		ALLOW		\$474.38	\$474.38	\$474.38
954	UTILITIES / PHONES / WIFI		ALLOW		\$1,078.13	\$1,078.13	\$1,078.13
956	SUPPLIES / SOFTWARE		ALLOW		\$1,725.00	\$1,725.00	\$1,725.00
958	RENTALS		ALLOW		\$4,312.50	\$4,312.50	\$4,312.50
960	COURIER/POSTAGE		ALLOW		\$2,199.38	\$2,199.38	\$2,199.38
962	PETTY CASH		ALLOW		\$474.38	\$474.38	\$474.38
999	MISC. EXPENSES		ALLOW		\$388.13	\$388.13	\$388.13

ACCT#			UNITS	X	RATE	SUB-TOTAL	\$65,377.50
1000	BACKGROUND TALENT						
1001	STAND-INS		ALLOW		\$375.00	\$375.00	\$375.00
1002	SAG EXTRAS		ALLOW		\$9,000.00	\$9,000.00	\$9,000.00
1003	NONUNION EXTRAS		ALLOW		\$4,462.50	\$4,462.50	\$4,462.50
1010	FITTING COSTS		ALLOW				
1020	EXTRAS CASTING		ALLOW		\$412.50	\$412.50	\$412.50
1099	MISC. EXPENSES		ALLOW		\$750.00	\$750.00	\$750.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$15,000.00
1100	CAMERA						
1101	DIRECTOR OF PHOTOGRAPHY						
	Prep	3.00	WEEKS	1	\$862.50	\$2,587.50	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	0.50	WEEKS	1	\$862.50	\$431.25	\$8,193.75
1102	1st ASST CAMERA						
	Prep	1.50	WEEKS	1	\$690.00	\$1,035.00	
	Shoot	6.00	WEEKS	1	\$690.00	\$4,140.00	
	Wrap	0.30	WEEKS	1	\$690.00	\$207.00	\$5,382.00
1103	2nd ASST CAMERA						
	Prep	0.30	WEEKS	1	\$560.63	\$168.19	
	Shoot	6.00	WEEKS	1	\$560.63	\$3,363.75	
	Wrap	0.10	WEEKS	1	\$560.63	\$56.06	\$3,588.00
1104	CAMERA OPERATOR						
	Prep						
	Shoot						
	Wrap						
1106	STEADICAM OPERATOR						
	Prep						
	Shoot						
	Wrap						
1108	D.I.T. / LOADER						
	Prep						
	Shoot						
	Wrap						
1110	STILL PHOTOGRAPHER						
	Prep						
	Shoot						
	Wrap						
1112	VIDEO ASSIST/PLAYBACK						
	Prep						
	Shoot						
	Wrap						
1120	CAMERA PACKAGE / RENTALS		ALLOW		\$19,743.75	\$19,743.75	
1122	PURCHASES / EXPENDABLES		ALLOW		\$1,218.75	\$1,218.75	
1124	MEDIA / CART / DRIVES / DAILIES		ALLOW		\$2,437.50	\$2,437.50	
1126	CAMERA TESTS		ALLOW		\$1,218.75	\$1,218.75	
1128	BOX RENTALS		ALLOW		\$1,462.50	\$1,462.50	
1130	LOSS & DAMAGE		ALLOW		\$1,218.75	\$1,218.75	
1199	MISC. EXPENSES		ALLOW		\$3,412.50	\$3,412.50	\$30,712.50

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$47,876.25
1200	GRIP & SET OPERATIONS						
1201	KEY GRIP						
	Prep	1.50	WEEKS	1	\$862.50	\$1,293.75	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	0.50	WEEKS	1	\$862.50	\$431.25	\$6,900.00
1202	BEST BOY GRIP						
	Prep	1.50	WEEKS	1	\$690.00	\$1,035.00	
	Shoot	6.00	WEEKS	1	\$690.00	\$4,140.00	
	Wrap	0.50	WEEKS	1	\$690.00	\$345.00	\$5,520.00
1203	DOLLY GRIP						
	Prep	0.30	WEEKS	1	\$690.00	\$207.00	
	Shoot	6.00	WEEKS	1	\$690.00	\$4,140.00	
	Wrap	0.10	WEEKS	1	\$690.00	\$69.00	\$4,416.00
1204	GRIP						
	Prep	0.30	WEEKS	1	\$560.63	\$168.19	
	Shoot	6.00	WEEKS	1	\$560.63	\$3,363.75	
	Wrap	0.10	WEEKS	1	\$560.63	\$56.06	\$3,588.00
1210	GREENSPERSON						
	Prep						
	Shoot						
	Wrap						
1212	PAINTER						
	Prep						
	Shoot						
	Wrap						
1214	MEDIC						
	Shoot						
1220	RENTALS		ALLOW		\$26,250.00	\$26,250.00	
1222	PURCHASES		ALLOW		\$1,050.00	\$1,050.00	
1224	RIGGING EQUIPMENT		ALLOW		\$525.00	\$525.00	
1226	BOX RENTAL		ALLOW		\$262.50	\$262.50	
1228	LOSS & DAMAGE		ALLOW		\$105.00	\$105.00	
1299	MISC. EXPENSES		ALLOW		\$1,050.00	\$1,050.00	\$29,242.50
ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$49,666.50
1300	ELECTRIC & SET LIGHTING						
1301	GAFFER						
	Prep	1.50	WEEKS	1	\$862.50	\$1,293.75	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	0.50	WEEKS	1	\$862.50	\$431.25	\$6,900.00
1302	BEST BOY						
	Prep	1.50	WEEKS	1	\$690.00	\$1,035.00	
	Shoot	6.00	WEEKS	1	\$690.00	\$4,140.00	
	Wrap	0.50	WEEKS	1	\$690.00	\$345.00	\$5,520.00
1303	LIGHTING TECHNICIAN						
	Prep	0.30	WEEKS	1	\$560.63	\$168.19	
	Shoot	6.00	WEEKS	1	\$560.63	\$3,363.75	
	Wrap	0.10	WEEKS	1	\$560.63	\$56.06	\$3,588.00
1306	SPECIAL OPERATOR						
	Prep						
	Shoot						
	Wrap						
1308	CHIEF RIGGER						
	Prep						
	Shoot						
	Wrap						
1310	GENERATOR OPERATOR						

	Prep					
	Shoot					
	Wrap					
1320	GENERATORS & FUEL		ALLOW	\$7,350.00	\$7,350.00	
1322	RENTALS		ALLOW	\$21,000.00	\$21,000.00	
1324	PURCHASES		ALLOW	\$1,312.50	\$1,312.50	
1326	BURNOUTS/GLOBES/CARBONS		ALLOW	\$525.00	\$525.00	
1328	BOX RENTALS		ALLOW	\$1,050.00	\$1,050.00	
1330	MISC. EXPENSES		ALLOW	\$1,050.00	\$1,050.00	
1399	LOSS & DAMAGE		ALLOW	\$1,575.00	\$1,575.00	\$33,862.50

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$49,870.50
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1400	PRODUCTION SOUND						
1401	SOUND MIXER						
	Prep	0.30	WEEKS	1	\$862.50	\$258.75	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	0.10	WEEKS	1	\$862.50	\$86.25	\$5,520.00
1402	BOOM OPERATOR						
	Shoot	6.00	WEEKS	1	\$560.63	\$3,363.75	
	Wrap	0.50	WEEKS	1	\$560.63	\$280.31	\$3,644.06
1406	CABLE WRANGLER						
	Shoot						
	Wrap						
1410	PURCHASES / EXPENDABLES		ALLOW		\$937.50	\$937.50	
1420	RENTALS		ALLOW		\$7,500.00	\$7,500.00	
1430	LOSS & DAMAGE		ALLOW		\$562.50	\$562.50	
1499	MISC. EXPENSES		ALLOW		\$1,312.50	\$1,312.50	\$10,312.50

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$19,476.56
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1500	TRANSPORTATION						
1501	TRANSPORTATION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1502	CAPTAIN						
	Prep						
	Shoot						
	Wrap						
1503	10T DRIVER						
	Prep						
	Shoot						
	Wrap						
1510	PRODUCTION VAN DRIVER						
	Prep						
	Shoot						
	Wrap						
1512	CRANE / CAMERA DRIVER						
	Prep						
	Shoot						
	Wrap						
1514	CREW CAB DRIVER						
	Prep						
	Shoot						
	Wrap						
1516	SEMI / HONEYWAGON DRIVER						
	Prep						
	Shoot						
	Wrap						
1518	5T DRIVER						

	Prep						
	Shoot						
	Wrap						
1530	PROD. VEHICLE RENTAL BUDGET						
	Trailers / Trucks / Honeywagons Etc.		ALLOW		\$6,375.00	\$6,375.00	
1534	PICTURE VEHICLES		ALLOW		\$44,625.00	\$44,625.00	
1540	FUEL & OIL		ALLOW		\$9,562.50	\$9,562.50	
1542	REPAIRS & MAINTENANCE		ALLOW		\$1,912.50	\$1,912.50	
1544	LOSS & DAMAGE		ALLOW		\$637.50	\$637.50	
1599	MISC. EXPENSES		ALLOW		\$637.50	\$637.50	\$63,750.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$63,750.00
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1600	SPECIAL MECHANICAL FX						
1601	SPECIAL FX COORDINATOR						
	Prep	1.50	WEEKS	1	\$862.50	\$1,293.75	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	0.50	WEEKS	1	\$862.50	\$431.25	\$6,900.00
1602	SPECIAL FX FOREMAN						
	Prep						
	Shoot						
	Wrap						
1604	STANDBY FX						
	Prep						
	Shoot						
	Wrap						
1610	ADDITIONAL SPFX BUDGET						
1612	MANUFACTURING						
1614	RIGGING & STRIKING						
1616	PURCHASES						
1620	RENTALS						

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$34,285.86
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1700	ART						
1701	PRODUCTION DESIGNER						
	Prep	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	1.00	WEEKS	1	\$862.50	\$862.50	\$11,212.50
1702	ART DIRECTOR						
	Prep	3.00	WEEKS	1	\$690.00	\$2,070.00	
	Shoot	6.00	WEEKS	1	\$690.00	\$4,140.00	
	Wrap	0.50	WEEKS	1	\$690.00	\$345.00	\$6,555.00
1703	ASST ART DIRECTOR						
	Prep						
	Shoot						
	Wrap						
1706	SET DESIGNER						
	Prep						
	Shoot						
	Wrap						
1708	ART. DEPT. COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1710	ART DEPT. ASSISTANT						
	Prep	0.90	WEEKS	1	\$1,289.06	\$1,160.16	
	Shoot	6.00	WEEKS	1	\$1,289.06	\$7,734.38	
	Wrap	0.30	WEEKS	1	\$1,289.06	\$386.72	\$9,281.25

1714	STORYBOARDS		ALLOW				
1716	PURCHASES / MATERIALS		ALLOW		\$44,550.00	\$44,550.00	
1718	RENTALS		ALLOW		\$6,187.50	\$6,187.50	
1720	RESEARCH		ALLOW				
1722	BLUEPRINTS		ALLOW				
1724	CAR ALLOWANCE		ALLOW				
1726	BOX RENTALS		ALLOW				
1728	LOSS & DAMAGE		ALLOW		\$1,237.50	\$1,237.50	
1799	MISC. EXPENSES		ALLOW		\$2,475.00	\$2,475.00	\$54,450.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$81,498.75
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1800	SET CONSTRUCTION						
1801	CONSTRUCTION COORDINATOR						
	Prep						
	Shoot						
	Wrap						
1802	PROPMAKER FOREMAN						
	Prep						
	Shoot						
	Wrap						
1803	GANG BOSS						
	Prep						
	Shoot						
	Wrap						
1806	PROPMAKER/CARPENTER						
	Prep						
	Shoot						
	Wrap						
1808	LEAD SCENIC						
	Prep						
	Shoot						
	Wrap						
1810	PAINT DECORATOR						
	Prep						
	Shoot						
	Wrap						
1812	LABORER						
	Prep						
	Shoot						
	Wrap						
1816	TRUCKS / TRANSPORTATION		ALLOW				
1820	PURCHASES / MATERIALS		ALLOW		\$64,125.00	\$64,125.00	
1824	BOX RENTALS		ALLOW		\$1,781.25	\$1,781.25	
1826	LOSS & DAMAGE		ALLOW		\$5,343.75	\$5,343.75	
1899	MISC. EXPENSES		ALLOW				\$71,250.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$71,250.00
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1900	SET DRESSING						
1901	SET DECORATOR						
	Prep	4.50	WEEKS	1	\$862.50	\$3,881.25	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	1.00	WEEKS	1	\$862.50	\$862.50	\$9,918.75
1902	DRAPER/UPHOLSTERER						
	Prep						
	Shoot						
	Wrap						
1904	SWING GANG						
	Prep						
	Shoot						
	Wrap						

1910	PURCHASES		ALLOW		\$40,200.00	\$40,200.00	
1912	RENTALS		ALLOW		\$600.00	\$600.00	
1920	LOSS & DAMAGE		ALLOW		\$600.00	\$600.00	
1999	MISC. EXPENSES		ALLOW		\$5,400.00	\$5,400.00	\$46,800.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$56,718.75
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2000	PROPERTY						
2001	PROP MASTER						
	Prep	4.50	WEEKS	1	\$862.50	\$3,881.25	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	1.00	WEEKS	1	\$862.50	\$862.50	\$9,918.75
2002	ASST PROPS						
	Prep						
	Shoot						
	Wrap						
2003	PROP PERSON						
	Prep						
	Shoot						
	Wrap						
2010	MANUFACTURING		ALLOW		\$9,750.00	\$9,750.00	
2012	RENTALS		ALLOW		\$23,156.25	\$23,156.25	
2014	CAR ALLOWANCE		ALLOW		\$2,437.50	\$2,437.50	
2016	BOX RENTALS		ALLOW		\$975.00	\$975.00	
2018	LOSS & DAMAGE		ALLOW		\$487.50	\$487.50	
2099	MISC. EXPENSES		ALLOW		\$1,218.75	\$1,218.75	\$38,025.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$47,943.75
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2100	WARDROBE						
2101	COSTUME DESIGNER						
	Prep	4.50	WEEKS	1	\$862.50	\$3,881.25	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	1.00	WEEKS	1	\$862.50	\$862.50	\$9,918.75
2102	KEY COSTUMER						
	Prep						
	Shoot						
	Wrap						
2104	COSTUMER						
	Prep						
	Shoot						
	Wrap						
2110	MANUFACTURING		ALLOW		\$1,500.00	\$1,500.00	
2112	PURCHASES / RENTALS		ALLOW		\$8,156.25	\$8,156.25	
2114	ALTERATIONS & REPAIRS		ALLOW		\$3,468.75	\$3,468.75	
2116	CLEANING & DYEING		ALLOW		\$937.50	\$937.50	
2118	CAR ALLOWANCE		ALLOW				
2120	LOSS & DAMAGE		ALLOW				
2122	BOX RENTALS		ALLOW		\$187.50	\$187.50	
2199	MISC. EXPENSES		ALLOW		\$375.00	\$375.00	\$14,625.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$24,543.75
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2200	MAKEUP & HAIR						
2201	HEAD MAKEUP ARTIST						
	Prep	0.30	WEEKS	1	\$862.50	\$258.75	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	0.00	WEEKS	1	\$862.50	\$0.00	\$5,433.75
2202	MAKEUP ARTIST						
	Prep						
	Shoot						

	Wrap						
2204	HEAD HAIR STYLIST						
	Prep	0.30	WEEKS	1	\$785.71	\$235.71	
	Shoot	6.00	WEEKS	1	\$785.71	\$4,714.29	
	Wrap	0.00	WEEKS	1	\$785.71	\$0.00	\$4,950.00
2206	HAIR STYLIST						
	Prep						
	Shoot						
	Wrap						
2210	PURCHASES		ALLOW		\$787.50	\$787.50	
2212	RENTALS		ALLOW		\$337.50	\$337.50	
2214	BOX RENTALS		ALLOW		\$112.50	\$112.50	
2299	MISC. EXPENSES		ALLOW		\$112.50	\$112.50	\$1,350.00

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$11,733.75
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2300	MAKEUP EFFECTS						
2301	MAKEUP FX ARTIST						
	Prep	3.00	WEEKS	1	\$862.50	\$2,587.50	
	Shoot	4.50	WEEKS	1	\$862.50	\$3,881.25	
	Wrap	0.00	WEEKS	1	\$862.50	\$0.00	\$6,468.75
2302	ASSISTANT MAKEUP FX ARTIST 1						
	Prep						
	Shoot						
	Wrap						
2303	ASSISTANT MAKEUP FX ARTIST 2						
	Prep						
	Shoot						
	Wrap						
2310	MAKEUP FX MATERIALS		ALLOW		\$7,200.00	\$7,200.00	
2320	MAKEUP FX RENTALS		ALLOW				
2330	ADDITIONAL MUFX BUDGET		ALLOW		\$17,335.86	\$17,335.86	
2340	BOX RENTALS		ALLOW		\$225.00	\$225.00	
2399	MISC. EXPENSES		ALLOW		\$75.00	\$75.00	\$24,835.86

ACCT#		QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$31,304.61
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2400	LOCATION EXPENSES						
2401	LOCATION MANAGER						
	Prep	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Shoot	6.00	WEEKS	1	\$862.50	\$5,175.00	
	Wrap	0.50	WEEKS	1	\$862.50	\$431.25	\$10,781.25
2402	KEY ASST LOCATION MGR						
	Prep						
	Shoot						
	Wrap						
2403	ASST LOCATION MGR						
	Prep						
	Shoot						
	Wrap						
2406	COOK / COOK-DRIVER						
	Prep						
	Shoot						
	Wrap						
2408	ASSISTANT COOK						
	Shoot						
2410	CRAFT SERVICE						
	Prep	0.60	WEEKS	1	\$661.76	\$397.06	
	Shoot	6.00	WEEKS	1	\$661.76	\$3,970.59	
	Wrap	0.20	WEEKS	1	\$661.76	\$132.35	\$4,500.00

2412	BELOW-THE-LINE CATERING		ALLOW		\$18,630.00	\$18,630.00	
2414	CRAFT SERVICE EXPENSES		ALLOW		\$2,250.00	\$2,250.00	
2416	LOCATION RENTALS / FEES		ALLOW		\$9,000.00	\$9,000.00	
2420	FILMING PERMITS		ALLOW		\$900.00	\$900.00	
2422	LODGING / TRAVEL		ALLOW				
2426	LOCATION SITE REPAIRS		ALLOW		\$225.00	\$225.00	
2428	POLICE/FIRE/SECURITY		ALLOW		\$675.00	\$675.00	
2430	HEAT / AIR CONDITIONING		ALLOW				
2432	PORTA-POTTIES		ALLOW				
2434	GARBAGE REMOVAL		ALLOW				
2436	LOSS & DAMAGE		ALLOW		\$45.00	\$45.00	
2499	MISC. EXPENSES		ALLOW		\$225.00	\$225.00	\$31,950.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$47,231.25
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2500	ANIMALS						
2501	ANIMAL HANDLER		ALLOW				
2502	ASSISTANT ANIMAL HANDLER		ALLOW				
2510	ANIMALS		ALLOW				
2520	ANIMAL CARE/FEEDING		ALLOW				
2530	ANIMAL TRAVEL / LODGING		ALLOW				
							\$0.00

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$0.00
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2600	SECOND UNIT						
2601	CAMERA OPERATOR						
	Prep						
	Shoot						
	Wrap						
2602	1st ASST CAMERA						
	Prep						
	Shoot						
	Wrap						
2603	2nd ASST CAMERA						
	Prep						
	Shoot						
	Wrap						
2699	MISC. EXPENSES		ALLOW				

ACCT#	FRINGABLE LABOR	FRINGE RATE	SUB-TOTAL	\$0.00
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2700	PRODUCTION FRINGES						
2701	FICA	309,889.52		0.0620	\$19,213.15		
2702	MEDICARE	386,962.20		0.0145	\$5,610.95		
2703	FEDERAL UNEMPLOYMENT	292,161.52		0.0600	\$17,529.69		
2704	STATE UNEMPLOYMENT	294,380.27		0.0340	\$10,008.93		
2705	WORKERS COMP. STUNTS	0.00		0.0362	\$0.00		
2706	WORKERS COMP. PROD.	30,709.31		0.0362	\$1,111.68		
2707	DGA BELOW-THE-LINE	0.00		0.2222	\$0.00		
2708	SAG-EXTRAS	13,837.50		0.1530	\$2,117.14		
2709	NON-UNION EXTRAS	4,462.50		0.3105	\$1,385.61		
2710	IATSE	0.00		0.2300	\$0.00		
2711	TEAMSTERS	0.00		0.2100	\$0.00		
2712	PAYROLL BELOW-THE-LINE	386,962.20		0.0050	\$1,934.81		\$58,911.95

ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$58,911.95
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5000	EDITING & POST					TOTAL PRODUCTION	\$776,439.74
5001	EDITOR						
	Prep	1.50	WEEKS	1	\$1,508.15	\$2,262.22	

	Shoot	6.00	WEEKS	1	\$1,508.15	\$9,048.87	
	Post	15.00	WEEKS	1	\$1,508.15	\$22,622.18	\$33,933.26
5004	1ST ASSISTANT EDITOR						
	Prep						
	Shoot						
	Post						
5006	2ND ASSISTANT EDITOR						
	Prep						
	Shoot						
	Post						
5010	POST SUPERVISOR						
	Prep						
	Shoot						
	Post						
5014	MUSIC EDITOR						
	Post						
5020	PURCHASES		ALLOW		\$5,850.00	\$5,850.00	
5022	RENTALS		ALLOW		\$24,375.00	\$24,375.00	
5024	EDITORIAL & POST TRAVEL & LIVING		ALLOW		\$2,437.50	\$2,437.50	
5026	SCREENING		ALLOW		\$731.25	\$731.25	
5030	DIGITAL DAILIES / CLOUD		ALLOW		\$3,412.50	\$3,412.50	
5099	MISC. EXPENSES		ALLOW		\$1,218.75	\$1,218.75	\$38,025.00
ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$71,958.26	
5100	MUSIC						
5101	COMPOSER (INCL. FRINGES)		ALLOW		\$14,625.00	\$14,625.00	
5120	SONG LICENSES		ALLOW		\$7,875.00	\$7,875.00	\$22,500.00
ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$22,500.00	
5200	POST-PRODUCTION SOUND						
5201	POST SOUND PACKAGE		ALLOW		\$11,250.00	\$11,250.00	
5210	SOUND TRANSFERS		ALLOW		\$937.50	\$937.50	
5212	OPTICAL TRANSFERS		ALLOW		\$468.75	\$468.75	
5230	ADR		ALLOW		\$6,093.75	\$6,093.75	
5236	DOLBY LICENSE FEE		ALLOW				\$18,750.00
ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$18,750.00	
5300	VISUAL FX						
5301	VISUAL FX PROJECT FEE		ALLOW		\$45,000.00	\$45,000.00	\$45,000.00
5320	VISUAL FX ADDITIONAL		ALLOW		\$52,007.58	\$52,007.58	\$52,007.58
ACCT#	QUANTITY	UNITS	X	RATE	SUB-TOTAL	\$97,007.58	
5400	DELIVERABLES						
5401	M&E		ALLOW		\$4,275.00	\$4,275.00	
5402	DME		ALLOW		\$4,162.50	\$4,162.50	
5404	TEXTLESS TITLES		ALLOW		\$393.75	\$393.75	
5406	MUSIC ELEMENTS		ALLOW		\$225.00	\$225.00	
5408	MAIN & END TITLE DESIGN		ALLOW		\$1,068.75	\$1,068.75	
5410	VIDEO MASTER		ALLOW		\$1,125.00	\$1,125.00	
5414	STOCK FOOTAGE LICENSING		ALLOW				
5499	MISC. EXPENSES		ALLOW				\$11,250.00
ACCT#	FRINGABLE LABOR			FRINGE RATE	SUB-TOTAL	\$11,250.00	
5500	POST-PRODUCTION FRINGES						
5501	FICA	7,886.40		0.0620	\$488.96		
5502	MEDICARE	33,933.26		0.0145	\$492.03		
5503	FEDERAL UNEMPLOYMENT	7,000.00		0.0600	\$420.00		
5504	STATE UNEMPLOYMENT	7,000.00		0.0340	\$238.00		
5506	IATSE	33,933.26		0.2300	\$7,804.65		
5507	PAYROLL	33,933.26		0.0050	\$169.67		\$9,613.31

ACCT#							\$9,613.31
						TOTAL POST PRODUCTION	\$231,079.15
6000	PUBLICITY						
6001	PUBLICIST / MARKETING		ALLOW		\$3,750.00	\$3,750.00	
6004	EPK / WEBSITE		ALLOW				
6010	WEB HOSTING / DOMAINS		ALLOW				
6020	BTS VIDEO		ALLOW				
6040	EMAIL / SOCIAL MARKETING		ALLOW				\$3,750.00
ACCT#							\$3,750.00
		QUANTITY	UNITS	X	RATE	SUB-TOTAL	
6100	INSURANCE						
6101	PREMIUM, GENERAL LIABILITY		ALLOW		\$11,250.00	\$11,250.00	
6104	E&O INSURANCE		ALLOW				
6110	UMBRELLA LIABILITY		ALLOW				
6130	CAST PHYSICALS		ALLOW				\$11,250.00
ACCT#							\$11,250.00
		QUANTITY	UNITS	X	RATE	SUB-TOTAL	
6200	OTHER EXPENSES						
6202	MPAA RATING / ADMIN		ALLOW				
6204	LEGAL FEES		ALLOW		\$3,975.00	\$3,975.00	
6206	POST PROD ACCOUNTING		ALLOW		\$375.00	\$375.00	
6208	BANK CHARGES & FEES		ALLOW		\$75.00	\$75.00	
6210	PURCHASES		ALLOW		\$2,250.00	\$2,250.00	
6212	PREVIEW EXPENSES		ALLOW		\$375.00	\$375.00	
6299	MISC. EXPENSES		ALLOW		\$450.00	\$450.00	\$7,500.00
						SUB-TOTAL	\$7,500.00
						TOTAL OTHER EXPENSES	\$22,500.00
						TOTAL ABOVE-THE-LINE	\$319,981.11
						TOTAL BELOW-THE-LINE	\$1,030,018.89
						ABOVE & BELOW-THE-LINE	\$1,350,000.00
						10.00% CONTINGENCY	\$150,000.00
						GRAND TOTAL	\$1,500,000.00
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